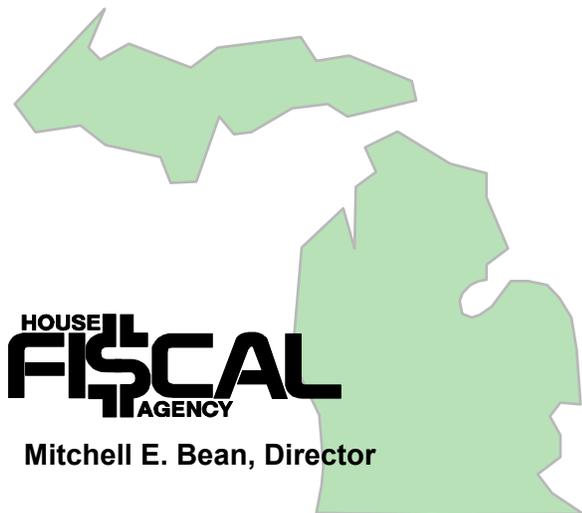


LINE ITEM AND BOILERPLATE SUMMARY

GENERAL GOVERNMENT

Fiscal Year 2007-08
Public Act 127 of 2007
Senate Bill 229

As Enacted



Kim O'Berry, Fiscal Analyst
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February 2008

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DAVE HILDENBRAND

February 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2007-08 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

TOTAL GENERAL GOVERNMENT

Full-time equated unclassified positions	49.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	7,278.9	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	7,327.9	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$3,123,809,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	646,762,900	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$2,477,047,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	108,396,800	Total federal grant or matchable revenue.
Total local revenue	2,800,700	Total revenue from local units of government.
Total private revenue	1,262,900	Total private grant revenue.
Total state restricted revenue	1,703,727,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$660,859,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

The Attorney General's powers are prescribed in the State Constitution, in statute, and in court decisions. Serving as legal counsel for state departments, agencies, boards, commissions, and their officers, the Attorney General defends the state in court and brings actions and intervenes in cases on the state's behalf. In addition to defending state agencies, the Attorney General represents legislators and judges who may be sued while acting in their official capacities. The Attorney General issues opinions on questions of law submitted by members of the Legislature and others, serves as chief law enforcement officer of the state, and has supervisory powers over all local prosecuting attorneys.

The Department of Attorney General is organized into five bureaus: Child and Family Services, Consumer Protection and Criminal Prosecutions, Economic Development and Oversight, Executive Office, and Governmental Affairs. In general, each bureau represents certain state agencies, boards, and commissions, and practices in specialized legal areas.

Unlike other state agencies, the Department of Attorney General does not operate or initiate programs, and thus the basic mission and goals of the Department do not change from one year to the next. The mission is to protect the common legal rights of citizens, defend the Constitution and the laws of the state, and represent the legal interests of government. The Department's goals are to make the state a safe place for its citizens, offer justice to the victims of crime, defend common natural resources and monetary assets of the state, and deliver excellent legal services at a minimum cost to tax payers.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	556.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	562.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$73,124,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	21,780,300	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$51,343,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	7,816,000	Total federal grant or matchable revenue.
Total state restricted revenue	11,491,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$32,036,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(2): ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	556.0	FTE positions in the state classified service.
Attorney general	\$124,900	Salary of the Attorney General. Funding Source(s): GF/GP 124,900 <i>Related Boilerplate Section(s): None</i>
Unclassified positions – 5.0 FTE positions	476,300	Salaries of Deputy Attorney General, two Assistant Deputy Attorney Generals, Administrative Assistant, and Executive Assistant; positions appointed by the Attorney General. Funding Source(s): GF/GP 476,300 <i>Related Boilerplate Section(s): None</i>
Attorney general operations – 519.0 FTE positions	66,825,900	Salaries/benefits, contractual services, supplies, materials, expert witnesses, travel, rent/building occupancy, worker's compensation, equipment, other operation costs; provide legal advice/representation for programs operated by state departments; offices in Lansing, Detroit, Escanaba, Grand Rapids, and Petoskey. Funding Source(s): IDG 21,455,300 Federal 5,695,200 Restricted 11,116,300 GF/GP 28,559,100 <i>Related Boilerplate Section(s): 302, 303, 304, 305, 306, 307, 308, 309, 311</i>
Child support enforcement – 25.0 FTE positions	2,943,100	Staff in Child Support Division; salaries/benefits, contractual services, supplies, materials, travel, rent, equipment, and other costs associated with increased child support enforcement activities. Funding Source(s): Federal 2,120,800 GF/GP 822,300 <i>Related Boilerplate Section(s): 310</i>
Prosecuting attorneys coordinating council – 12.0 FTE positions	1,986,100	Services to Michigan prosecutors/staff for uniform system of conduct, procedure, and duty; publish legal documents, provide manuals/other material on criminal prosecution/practice, updates on legislation/court procedure changes, and research assistance; administer grants, coordinate office automation and statewide prosecution activity; includes continuing professional education; Prosecuting Attorneys Coordinating Council (PACC) is an autonomous agency. Funding Source(s): IDG 325,000 Restricted 375,000 GF/GP 1,286,100 <i>Related Boilerplate Section(s): 305</i>
GROSS APPROPRIATION	\$72,356,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	21,780,300	Total of all funds received from other departments and transfer of funds.
Total federal revenue	7,816,000	Total federal grant or matchable revenue.

Total state restricted revenue	11,491,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$31,268,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Information technology services and projects	\$767,900	Information technology-related services and projects including desktop services, software, and development and maintenance of various IT application programs which support Department activities.
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Funding Source(s): GF/GP 767,900

Related Boilerplate Section(s): 214

GROSS APPROPRIATION	\$767,900	Total of all applicable line item appropriations.
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GENERAL FUND/ GENERAL PURPOSE	\$767,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

The Michigan Civil Rights Commission was established in 1963 pursuant to Article I, Section 2 of the State Constitution to carry out guarantees against discrimination. In Article V, Section 29, the Commission is charged with investigating alleged discrimination against any person because of religion, race, color, or national origin and is directed to "secure the equal protection of such civil rights without such discrimination." Public Acts 453 and 220 of 1976, the Elliot-Larsen Civil Rights Act and the Handicappers' Civil Rights Act respectively, and subsequent amendments have added sex, age, marital status, height, weight, arrest record, and physical and mental disabilities to the original four protected categories.

The Michigan Department of Civil Rights was established in 1965 to serve as the administrative arm charged with implementing the policies of the Commission. The Department works to prevent discrimination through educational programs that promote voluntary compliance with civil rights laws, investigates and resolves discrimination complaints in the areas of employment, public accommodations and service, education, housing, and law enforcement, and disseminates information that explains the rights and responsibilities of Michigan citizens as provided by law. The Department also provides information and services to businesses on diversity initiatives, equal employment law, procurement opportunities and feasibility studies, and joint venture/strategic alliance matchmaking. A discrimination complaint may be filed at any of the Department's regional centers or satellite offices if the alleged discrimination has occurred within the past 180 days.

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	136.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	141.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$14,491,300	Total of all applicable line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$14,491,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	2,054,100	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$12,437,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(2): CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	136.0	FTE positions in the state classified service.
Unclassified positions – 5.0 FTE positions	\$264,700	Salaries of Executive Director (appointed by Michigan Civil Rights Commission), Partnership Team Director, and Director of the Michigan Women’s Commission. Funding Source(s): GF/GP 264,700 <i>Related Boilerplate Section(s): None</i>
Civil rights operations – 136.0 FTE positions	13,433,100	<u>Complaint Investigation</u> : investigate discrimination complaints. <u>Outreach and Education</u> : collaborate with governmental units, community-based organizations, law enforcement, advocacy groups, educational institutions, and the private sector; activities include networking, partnership, presentations, crisis intervention, training, and technical assistance. <u>Community Relations</u> : enhance communication around common issues; provide new options in service delivery; facilitate access to outreach and education by development of relationships with communities, organizations, businesses, and educational institutions; design, effectuate, and maintain partnerships and initiatives that will further the mission of the Department. <u>Contract Compliance</u> : establish standards and procedures for ensuring non-discrimination in the provision of programs, services, and funds. <u>Legal Affairs</u> : provide legal guidance and strategy on issues and cases; review pending legislation which impacts civil rights; write amicus briefs on pending court cases; draft Charges for administrative hearings; litigate cases in administrative hearing process; attend enforcement unit meetings and educate units on current legal issues; conduct new employee training; and design and implement grants for fair housing program. Funding Source(s): Federal 2,054,100 GF/GP 11,379,000 <i>Related Boilerplate Section(s): 402, 403</i>
Human resources optimization user charges	8,700	Funds human resources services provided by Department of Civil Service. Funding Source(s): GF/GP 8,700 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$13,706,500	Total of all applicable line item appropriations.
Total federal revenue	2,054,100	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$11,652,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Information technology services and projects	\$784,800	Information technology-related services and projects including desktop services, software, and development and maintenance of various IT application programs which support Department activities. Funding Source(s): GF/GP 784,800
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Related Boilerplate Section(s): 214

GROSS APPROPRIATION	\$784,800	Total of all applicable line item appropriations.
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GENERAL FUND/ GENERAL PURPOSE	\$784,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 104(1): EXECUTIVE OFFICE

The Executive Office budget provides funding for the Governor, the Lieutenant Governor, and their staffs. The Governor is elected by the people to a four-year term, is the Chief Executive Officer of the state, the Commander-In-Chief of the state's military establishment, and the Chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the Executive budget. The Lieutenant Governor is nominated at party convention, is elected with the Governor to a four-year term, performs gubernatorial functions in the Governor's absence, and serves as President of the Michigan Senate.

Divisions within the Governor's Office include: Legal, Operations, Community-Based Initiatives, Appointments, Constituent Services, Policy, Communications, Legislative Affairs, Scheduling, Special Projects, and the Governor's Washington D.C., Southeastern Michigan, and Upper Peninsula Offices.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	84.2	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$5,317,300	Total of all applicable line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$5,317,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
GENERAL FUND/ GENERAL PURPOSE	\$5,317,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104(2): EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	FTE positions in the state classified service.
Governor	\$177,000	<p>Salary of the Governor (elected official and state's Chief Executive Officer) who provides Executive program/policy direction, submits annual budget to the Legislature, reviews and recommends statutory changes, appoints members of state boards and commissions, and appoints directors of departments not headed by elected officials or commissions.</p> <p style="text-align: right;">Funding Source(s): GF/GP 177,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Lieutenant governor	123,900	<p>Salary of the Lieutenant Governor (elected official) who performs gubernatorial functions in the Governor's absence, serves as President of the Michigan Senate and State Administrative Board member, and represents the Governor and state at local, state, and national meetings.</p> <p style="text-align: right;">Funding Source(s): GF/GP 123,900</p> <p><i>Related Boilerplate Section(s): None</i></p>
Executive office – 74.2 FTE positions	4,166,600	<p>Expense allowances of Governor/Lt. Governor, staff salaries/benefits, contractual services/supplies/materials, worker's compensation, travel, equipment, and other operation costs. Office serves to provide legal counsel to the Governor; review charters/agreements/resolutions, prisoner extraditions/pardons, and administrative/emergency rules from state departments; coordinate office facilities, personnel, budget, and information technology; recommend appointments to judicial vacancies and boards/commissions; handle constituent correspondence, visits, phone calls; issue tributes, proclamations, and letters; prepare speeches and issue papers; prepare/coordinate news, conference, and audio/video presentations; coordinate events; act as liaison to legislative branch, for counties (southeast Michigan office), federal government (Washington D.C.), and northern Michigan (Upper Peninsula office).</p> <p style="text-align: right;">Funding Source(s): GF/GP 4,166,600</p> <p><i>Related Boilerplate Section(s): None</i></p>
Unclassified positions – 10.0 FTE positions	849,800	<p>Salaries of Governor's Chief of Staff, Legal Counsel, Assistant Legal Counsel, Special Assistant to the Governor, Director of Legislative Affairs, Press Secretary, Director of Southeast Michigan Office, and Chief of Staff for Lieutenant Governor. Positions appointed by the Governor or Lieutenant Governor.</p> <p style="text-align: right;">Funding Source(s): GF/GP 849,800</p> <p><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$5,317,300	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$5,317,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(1): DEPARTMENT OF INFORMATION TECHNOLOGY

The Department of Information Technology was created pursuant to Executive Order 2001-3 to improve delivery of services to citizens by utilizing advancements in technology, achieving a unified and more cost-effective approach for managing state information and technology resources, and assuring the reliability, security, and confidentiality of state data and computer facilities. The Department's major responsibilities include centralizing information technology (IT) policy-making, unifying strategic information technology planning, and improving information, project, and systems management. The Department also acts as a general contractor between the state's information technology users and private sector providers of information technology products and services.

Information technology services is defined to mean services involving all aspects of managing and processing information including, but not limited to, all of the following: application development and maintenance; desktop computer support and management; mainframe computer support and management; server support and management; local area network support and management; information technology contract, project, and procurement management; information technology planning and budget management; telecommunication services, security, infrastructure, and support; and software and software licensing.

The Department utilizes existing technology funding and state employees from within the other 19 Executive branch departments to support the long-term technology needs of the state, find solutions, and identify more effective ways to achieve missions. Each state department requests spending authority to fund information technology-related activities and pays for technology services rendered by the Department of Information Technology through an interdepartmental grant. The administration of fund sources remains with each agency. Funding is organized into the following broad theme areas which are based on agency missions: Enterprisewide Services, Health and Human Services, Education Services, Public Protection, Resources Services, Transportation Services, and General Services.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,774.4	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,780.4	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$428,868,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	428,868,100	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$0	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(2): ADMINISTRATION

The Department of Information Technology aims to create uniform standards and policies across all of the other state departments it serves. To facilitate this goal, under the direction of the state's Chief Information Officer, the Department is structurally organized into three inter-dependent operational teams: Agency Services provides services to agencies in the areas of application development, maintenance, support, web development, and project management, and works across all agencies to identify common technology needs in order to better leverage resources, thereby creating cost savings; Infrastructure Services is responsible for maintaining and supporting the state's information technology infrastructure, including desktop services, data center operations, and telecom and network management; and Management Services is responsible for budget, finance and accounting, rate development, internal and external communications, human resources management, contract management, vendor relations, and strategic information technology planning. Funding is provided in each line item for each of these operational teams.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,774.4	FTE positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$300,000	Salaries of Director (appointed by Governor), Director of Strategic Planning, and Administrative Assistant. Funding Source(s): IDG 300,000 <i>Related Boilerplate Section(s): None</i>
Enterprisewide services – 75.0 FTE positions	22,980,300	IT-related FTEs and funds from DMB; includes Office of Information Technology Solutions, Michigan Information Network, Michigan Administrative Information Network, Center for Geographic Information, and Michigan.gov. Funding Source(s): IDG 22,980,300 <i>Related Boilerplate Section(s): 573, 574, 575, 576, 578, 579, 581, 585</i>
Health and human services – 773.6 FTE positions	247,847,100	IT-related FTEs and funds from Departments of Community Health, Labor and Economic Growth, and Human Services (all funds and staff related to Child Support Enforcement System), and funds from the Unemployment Agency. Funding Source(s): IDG 247,847,100 <i>Related Boilerplate Section(s): 576, 578, 579, 581, 584, 585</i>
Education services – 38.9 FTE positions	3,569,000	IT-related FTEs and funds from Departments of Education and History, Arts, and Libraries. Funding Source(s): IDG 3,569,000 <i>Related Boilerplate Section(s): 576, 578, 579, 581, 584, 585</i>
Public protection – 302.0 FTE positions	47,779,000	IT-related FTEs and funds from Departments of Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police. Funding Source(s): IDG 47,779,000 <i>Related Boilerplate Section(s): 576, 577, 578, 579, 581, 584, 585</i>
Resources services – 171.1 FTE positions	17,372,300	IT-related FTEs and funds from Departments of Agriculture, Environmental Quality, and Natural Resources. Funding Source(s): IDG 17,372,300 <i>Related Boilerplate Section(s): 576, 578, 579, 581, 585</i>

Transportation services – 107.0 FTE positions	28,145,500	IT-related FTEs and funds from Department of Transportation. Funding Source(s): IDG 28,145,500 <i>Related Boilerplate Section(s): 576, 578, 579, 581, 585</i>
General services – 306.8 FTE positions	60,874,900	IT-related FTEs and funds from Departments of Civil Service, Management and Budget, State, and Treasury, Bureau of State Lottery, and Michigan Gaming Control Board. Funding Source(s): IDG 60,874,900 <i>Related Boilerplate Section(s): 576, 578, 579, 580, 581, 585</i>
GROSS APPROPRIATION	\$428,868,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	428,868,100	Total of all funds received from other departments and transfer of funds.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(1): LEGISLATURE

The budget for the Legislature provides funding for the Legislative branch of state government, to include the Legislative Council and agencies it governs, the Legislative Retirement System, and Property Management.

GROSS APPROPRIATION	\$114,504,000	Total of all applicable line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$114,504,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total private revenue	400,000	Total private grant revenue.
Total state restricted revenue	1,109,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$112,994,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(2): LEGISLATURE

This appropriation unit provides funding for the Legislature, which enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The Legislature initiates and considers amendments to the State Constitution which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The Legislature exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees and the budget, and advises and consents, through the Senate, on gubernatorial appointments. The majority of the Legislature's work, however, entails lawmaking. Through a process which is defined by the State Constitution, statute, and legislative rules, the Legislature considers thousands of bills during each two-year session.

Senate	\$29,126,400	Operations of the Senate (38 members elected from districts with approximately 212,400 to 263,500 residents; elected at the same election as the Governor for concurrent four-year terms); salaries and benefits for Senators and staffs, Senate Republican and Democratic staffs, Human Resources, Finance Office, Office of the Secretary of the Senate, session staff, Senate Information Services and SenTel unit staff, General Services and Physical Properties staff, and Senate security. Funding Source(s): GF/GP 29,126,400 <i>Related Boilerplate Section(s): 600, 601, 602, 606, 607, 610, 614</i>
Senate automated data processing	2,549,600	Implement/administer Senate's computer system; design new applications, coordinate interaction with other legislative computer systems and outside databases, provide user training, support day-to-day operations, and contract for maintenance and other computer services as needed. Funding Source(s): GF/GP 2,549,600 <i>Related Boilerplate Section(s): 600, 601, 607, 610</i>
Senate fiscal agency	3,219,200	Operations of Senate Fiscal Agency which provides nonpartisan technical/analytical services and support for appropriation bills to Senators and staff; salaries/benefits, telephone, office supplies, equipment, maintenance, dues/memberships/subscriptions, postage, travel, rent, computer equipment/software/training; includes analysis section which prepares objective written analyses of bills/administrative rules under consideration. Funding Source(s): GF/GP 3,219,200 <i>Related Boilerplate Section(s): 600, 601, 610</i>
House of representatives	45,515,800	Operations of the House of Representatives (110 members elected from districts with approximately 77,000 to 91,000 residents; elected in even-numbered years to two-year terms); salaries and benefits for members and staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, security, and other general services for the House. Funding Source(s): GF/GP 45,515,800 <i>Related Boilerplate Section(s): 600, 601, 606, 610, 614</i>

House automated data processing	2,024,900	Implement/administer House's computer system; develop computer network, design new applications, coordinate interaction with other legislative computer systems and outside databases, provide user training/support, and contract for maintenance and other computer services as needed. Funding Source(s): GF/GP 2,024,900 <i>Related Boilerplate Section(s): 600, 601, 607, 610</i>
House fiscal agency	3,219,200	Operations of House Fiscal Agency which provides nonpartisan technical/analytical services and support for appropriation bills to members of the House of Representatives and House staff; salaries/benefits, telephone, office supplies, equipment, maintenance, dues/memberships/subscriptions, postage, travel, rent, computer equipment/software/training; funds House Legislative Analysis Section, which prepares objective written analyses of bills/administrative rules under consideration. Funding Source(s): GF/GP 3,219,200 <i>Related Boilerplate Section(s): 600, 601, 610</i>
GROSS APPROPRIATION	\$85,655,100	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$85,655,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(3): LEGISLATIVE COUNCIL

This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the Legislature established pursuant to Article IV, Section 15 of the State Constitution. The Council provides a wide variety of essential services to members and staff of the Legislature and is responsible for maintaining bill drafting, research, and other services. The Council is the governing body of the following: Legislative Service Bureau, Legislative Council Facilities Agency, Joint Committee on Administrative Rules staff, Michigan Law Revision Commission, and Michigan Commission on Uniform State Laws.

Legislative council	\$10,014,100	Salaries/benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Internet Technology Division, Michigan Law Revision Commission, Michigan Manual, State Capitol Building Tour Guides, Joint Committee on Administrative Rules, and Michigan Sentencing Commission. Funding Source(s): Private 400,000 GF/GP 9,614,100
<i>Related Boilerplate Section(s): 600, 601, 603, 604, 605, 606, 608, 610</i>		
Legislative service bureau automated data processing	1,374,800	Information system operations; salaries/benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services. Funding Source(s): GF/GP 1,374,800
<i>Related Boilerplate Section(s): 600, 601, 607, 610</i>		
Worker's compensation	133,000	Worker's Disability Compensation premiums for all legislative officials and employees. Funding Source(s): GF/GP 133,000
<i>Related Boilerplate Section(s): 600, 601</i>		
National association dues	97,900	Annual national association dues for National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws. Funding Source(s): GF/GP 97,900
<i>Related Boilerplate Section(s): 600, 601, 603</i>		
GROSS APPROPRIATION	\$11,619,800	Total of all applicable line item appropriations.
Total private revenue	400,000	Total private grant revenue.
GENERAL FUND/ GENERAL PURPOSE	\$11,219,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SUMMARY 106(4): LEGISLATIVE RETIREMENT SYSTEM

This appropriation unit provides funding for the Michigan Legislative Retirement System, which was established by 1957 PA 261 and is a statewide single-employer retirement plan. In accordance with 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997, are members of the Defined Contribution Retirement Plan, but current statute allows them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the Legislature and their spouses, dependents, survivors, and beneficiaries. The system is funded through state appropriations, member contributions, certain court filing fees, and investment income.

The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The State Treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the State Treasury Common Cash Fund.

General nonretirement expenses	\$4,533,900	Health insurance costs for deferred/retiree members of the system; estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements; and an advance funding health insurance payment pursuant to statute which requires savings realized by the state each year from placing legislators into Defined Contribution Retirement Plan, rather than Defined Benefit Retirement Plan, to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to advance fund its health insurance liabilities. Employee payroll, postage/supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs are paid from the Income Fund (the Legislative Retirement System reserve holding yearly investment income).
		Funding Source(s): Restricted 1,109,800 GF/GP 3,424,100

Related Boilerplate Section(s): 600, 601, 610

GROSS APPROPRIATION	\$4,533,900	Total of all applicable line item appropriations.
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Total state restricted revenue	1,109,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$3,424,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(5): PROPERTY MANAGEMENT

The Michigan Capitol Committee advises and makes recommendations to the Governor, Speaker of the House of Representatives, and Senate Majority Leader regarding restoration and preservation of the State Capitol Building. Under authority of the Michigan Capitol Committee, Legislative Council Facility Agency staff has full responsibility for management, operation, development, construction, maintenance, renovation, and repair of the State Capitol Building and grounds. Carpenters, painters, maintenance mechanics, and electricians provide the care and upkeep. Funding is included in this unit for care and upkeep of the Capitol Building, the Cora Anderson Building (House of Representatives office building), and the Farnum Building.

Capitol building	\$2,363,700	Manage, operate, maintain, and repair Capitol building and grounds, except for chambers, committee rooms, Governor's offices, and legislators' offices under direct control of Executive Office, House of Representatives, or Senate. Funding Source(s): GF/GP 2,363,700 <i>Related Boilerplate Section(s): 600, 601, 606, 610</i>
Cora Anderson building	8,763,600	Lease costs, taxes/insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building. Funding Source(s): GF/GP 8,763,600 <i>Related Boilerplate Section(s): 600, 601, 606, 610</i>
Farnum building and other properties	1,567,900	Senate's share of funding for maintenance, operation, and repair of the Billie S. Farnum Building and grounds. Funding Source(s): GF/GP 1,567,900 <i>Related Boilerplate Section(s): 600, 601, 602, 606, 610</i>
GROSS APPROPRIATION	\$12,695,200	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$12,695,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(1): LEGISLATIVE AUDITOR GENERAL

The mission of the Office of the Auditor General is to improve the accountability of public funds and to improve the operations of state government for the benefit of the citizens of the State of Michigan. Pursuant to Article IV, Section 53 of the State Constitution, the Auditor General is responsible for conducting post financial and performance audits of state government operations. Additionally, certain sections of the Michigan Compiled Laws contain specific audit requirements in conformance with the constitutional mandate and individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the Legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the Legislature.

GROSS APPROPRIATION	\$15,828,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	1,801,500	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$14,026,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total state restricted revenue	1,539,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$12,486,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(2): OFFICE OF THE AUDITOR GENERAL

Audit activities are performed in accordance with generally accepted auditing standards. Types of audits performed by the Office of the Auditor General include: financial audits, single audits, performance audits, and performance and financial audits.

Unclassified positions	\$313,500	Salaries for Auditor General, Deputy Auditor General, and Administrative Assistant to the Auditor General. Funding Source(s): GF/GP 313,500
<i>Related Boilerplate Section(s): 622</i>		
Field operations	15,514,700	Operations of Office of the Auditor General; salaries/benefits, rent, travel, information system charges, office supplies, dues, subscriptions, telephone, postage, equipment, maintenance, and training. Funding Source(s): IDG 1,801,500 Restricted 1,539,900 GF/GP 12,173,300
<i>Related Boilerplate Section(s): 620, 621, 623</i>		
GROSS APPROPRIATION	\$15,828,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,801,500	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	1,539,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$12,486,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(1): DEPARTMENT OF MANAGEMENT AND BUDGET

The Department of Management and Budget (DMB) has legal authority under the Management and Budget Act, 1984 PA 431, and is the central management element of the Executive branch of state government. The Department is an interdepartmental service and management agency responsible for all of the following: ensuring proper financial record keeping for state agencies, managing capital outlay projects, managing property for the state (i.e., managing state leases, selling surplus property), executing cost-effective purchasing programs, managing the state's retirement systems, supervising the state motor vehicle fleet, administering travel policies, and providing office support services to state agencies.

The Department has several autonomous units, including the Office of the State Budget, which prepares, presents, and executes the state budget on behalf of the Governor; the Office of the State Employer, which is responsible for central labor relations as the employer of the state classified work force; the Office of the Children's Ombudsman, which investigates the actions, decisions, policies, and protocols of the Department of Human Services and child placing agencies as they relate to children in Michigan's child welfare system; the State Administrative Board, which reviews and approves qualifying state contracts and serves as a forum for public comment on those contracts; the Michigan State Fair; Civil Service, which implements policies established by the Civil Service Commission, administers a statewide merit system that provides classified job opportunities within state government, including administering competitive examinations for classified positions, setting pay scales, administering employee benefits, and administering Civil Service Commission's Employment Relations Policy, as well as maintains ongoing statewide recruitment; and various boards and commissions.

Full-time equated unclassified positions	7.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	988.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	995.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$504,898,400 \$504,891,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	162,686,100 162,681,600	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$342,212,300 \$342,209,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	4,779,100	Total federal grant or matchable revenue.
Total local revenue	1,700,000	Total revenue from local units of government.
Total private revenue	150,000	Total private grant revenue.
Total state restricted revenue	68,104,000 68,101,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$267,479,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(2): MANAGEMENT AND BUDGET SERVICES

This unit funds statewide administrative, budget, financial management, building construction, real estate, mail delivery, other operation services, the Office of the State Employer, and the state's motor vehicle fleet.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	584.0	FTE positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$636,500	Salaries of Director, State Budget Director, and State Employer (appointed by Governor); Legislative Liaison and Director of Communications (appointed by State Budget Director); and Public Information Officer (appointed by Director). Funding Source(s): GF/GP 636,500 <i>Related Boilerplate Section(s): None</i>
Executive operations – 20.5 FTE positions	2,449,100	Director's office; services to state agencies, universities/colleges, and other government units include strategic planning, program/ policy direction and monitoring, public affairs, communications, internal audit and business quality assurance. Funding Source(s): IDG 436,000 Restricted 1,116,100 GF/GP 897,000 <i>Related Boilerplate Section(s): 704, 706, 710</i>
Administrative services – 60.5 FTE positions PARTIAL VETO	6,382,500 6,379,000	<u>Organizational services</u> : for employees, payroll, benefit, and human and labor relations; internal communications. <u>Financial services</u> : reports, projections, year-end statements, accounts payable, collection/revenue control, internal control, analysis, business planning, automated billing, contract/lease management, data collection. <u>National Association Dues</u> : for state's membership in National Governor's Association, National Association of State Budget Officers, National Association of State Auditors, and GASB. Funding Source(s): IDG 1,481,700 Restricted 3,878,300 GF/GP 1,019,000 <i>Related Boilerplate Section(s): 704, 706, 724b</i>
Budget and financial management – 112.5 FTE positions	10,832,000	<u>Office of the State Budget</u> : coordinate/manage Executive budget; maintain historical budget data; prepare and monitor transfers and supplemental appropriation requests. <u>Office of Financial Management</u> : oversee accounting and payroll functions; develop/issue/monitor financial/accounting policies; maintain central vendor/payee file; aid state accounting system users; prepare State of Michigan Comprehensive Annual Financial Report. <u>Local Government Claims Review Board</u> : advise DMB on compliance with 1978 Headlee Amendment to State Constitution; hear/decide claims/appeals from local units. Funding Source(s): IDG 1,398,400 Restricted 1,033,700 GF/GP 8,399,900 <i>Related Boilerplate Section(s): 704, 706, 708, 710</i>

Human resources optimization user charges	66,000	Human resources services provided by Department of Civil Service to DMB.
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		15,000
		26,900
		24,100
		<i>Related Boilerplate Section(s): None</i>
Motor vehicle fleet	56,861,600	Acquire, lease, maintain, operate, replace, and dispose of state motor vehicles for Executive departments and sub-units; regulate use of privately-owned motor vehicles on official business; maintain motor vehicle title/insurance inventories; assign motor vehicles to institutions of higher education; establish motor vehicle use rates and actual per mile reimbursement for privately-owned vehicles used on official state business; grant special reimbursement rates for unique transportation situations; display distinctive plates and other external markings on state motor vehicles; establish/operate motor vehicle repair centers/motor pools; vehicles are assigned to agencies and furnished at a rate to cover cost of operation/maintenance; agencies billed monthly for services rendered.
		Funding Source(s):
		IDG
		56,861,600
		<i>Related Boilerplate Section(s): 715</i>
GROSS APPROPRIATION	\$185,775,800	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	155,585,100	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	11,890,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$18,300,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(3): STATEWIDE APPROPRIATIONS

This appropriation unit provides funding for professional development for state employees. These funds were established to address the needs of a changing workforce, the impact of advances in technology, Department program needs, and new skills necessary to meet the various changes and needs. Funds are financed through charges to other state agencies' fringe benefit accounts on the basis of each department's number of employees within each collective bargaining unit or employee group. The appropriation amounts for these fringe benefits are negotiated in collective bargaining agreements between the State of Michigan Office of the State Employer and the unions. The Department of Management and Budget administers the appropriations.

Professional development fund – AFSCME (American Federation of State, County, and Municipal Employees)	\$50,000	
Professional development fund – MPES (Michigan Professional Employees Society)	125,000	Departmental training programs for various collective bargaining units; funds used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources to meet employee needs and encourage workers' participation; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing refresher courses, continuing education requirements, and insurance premiums maintained under COBRA; funds employee services for training programs, seminars, conferences, workshops, and certain costs to maintain registration/licenses needed for state employment.
Professional development fund – NERE (Non-Exclusively Represented Employees)	38,000	
		Funding Source(s): IDG 329,000
Professional development fund – MSC (Managerial, Supervisory, and Confidential Employees)	116,000	<i>Related Boilerplate Section(s): 705, 707</i>
GROSS APPROPRIATION	\$329,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	329,000	Total of all funds received from other departments and transfer of funds.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(4): SPECIAL PROGRAMS

This appropriation unit provides funding for unique programs created by the Legislature. The Department of Management and Budget houses these special programs for administrative purposes.

Full-time equated classified positions	154.5	FTE positions in the state classified service.
Building occupancy charges – property management services for executive/legislative building occupancy	\$1,854,100	Space occupied by Legislature and Executive Office in George W. Romney Building in Lansing and Cadillac Place in Detroit. Funding Source(s): GF/GP 1,854,100 <i>Related Boilerplate Section(s): 709</i>
Retirement services – 140.5 FTE positions	16,793,100	Office administers retirement systems for employees and retirees of public schools, State of Michigan, state police, and judges; provides information, pension, deferred compensation and related services to all system members; administers basic State/Federal Social Security Agreement of 1951 for all public employees in Michigan. Funding Source(s): Restricted 16,793,100 <i>Related Boilerplate Section(s): 704, 706</i>
Office of children's ombudsman – 14.0 FTE positions	1,396,500	Investigate actions/decisions/policies/protocols of Department of Human Services (DHS) and child placing agencies related to children in Michigan's child welfare system; monitor and ensure compliance with statutes/rules/policies pertaining to children's protective services and placement, supervision, and treatment of children in foster care and adoptive homes; make recommendations to Governor, Legislature, and DHS on changes in child welfare laws, rules, and policies; established pursuant to 1994 PA 204. Funding Source(s): GF/GP 1,396,500 <i>Related Boilerplate Section(s): 704, 706</i>
GROSS APPROPRIATION	\$20,043,700	Total of all applicable line item appropriations.
Total state restricted revenue	16,793,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,250,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(5): STATE FAIR

Public Act 468 of 2004 transferred the Michigan State Fair from the Department of Agriculture to DMB. There is an 11-member authority board that governs the Michigan Exposition and Fairgrounds Authority, which is administered under the supervision of DMB but operates independently. The Fair, with its exhibits and events, encourages and demonstrates agricultural, industrial, commercial, educational, entertainment, tourism, technological, cultural, and recreational pursuits to the citizens of Michigan.

Full-time equated unclassified positions	1.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	9.0	FTE positions in the state classified service.
Unclassified positions – 1.0 FTE position	\$101,000	Salary of the Manager of the Michigan State Fair (appointed by the Governor). Funding Source(s): Restricted 101,000 <i>Related Boilerplate Section(s): None</i>
Michigan state fair operations – 9.0 FTE positions	6,399,300	Salaries/benefits of State Fair administration staff; management and operation of the Fair and fairgrounds. Funding Source(s): Restricted 6,399,300 <i>Related Boilerplate Section(s): None</i>
Michigan state fair information technology	88,800	Information technology-related services and projects including desktop services, software, and development and maintenance of various IT application programs which support State Fair activities. Funding Source(s): Restricted 88,800 <i>Related Boilerplate Section(s): 214, 708</i>
GROSS APPROPRIATION	\$6,589,100	Total of all applicable line item appropriations.
Total state restricted revenue	6,589,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(6): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Information technology services and projects	\$28,510,100	Information technology-related services and projects including desktop services, software, and development and maintenance of various IT application programs which support Department activities.
		Funding Source(s):
		IDG 891,600
		Restricted 13,637,200
		GF/GP 13,981,300

Related Boilerplate Section(s): 214, 706, 708

GROSS APPROPRIATION	\$28,510,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	891,600	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	13,637,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$13,981,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(8): CIVIL SERVICE

Pursuant to Article XI, Section 5 of the State Constitution, the Civil Service Commission is charged with the following: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, the qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; and regulating all conditions of employment in the classified service. The Civil Service Commission carries out this charge through the State Personnel Director, promulgating rules and formulating policies to achieve constitutionally required objectives. Through these mechanisms, the Civil Service Commission fulfills its mission of providing the best human resource services to attract, develop, and retain an effective state workforce. In addition, the Commission administers employee benefit programs.

Full-time equated classified positions	240.5	Full-time equated (FTE) positions in the state classified service.
Agency services – 118.5 FTE positions	\$13,255,400	Human resource services necessary to acquire and manage state workforce; technical expertise and consultation; development and maintenance of classification plan and regulations; classification of positions; applicant examination and referral; workforce planning; recruitment; compensation; employee development; payroll for all state employees. <div style="text-align: right;"> Funding Source(s): IDG 680,000 Federal 3,312,100 Local 877,200 Private 10,400 Restricted 7,001,100 GF/GP 1,374,600 </div>
<i>Related Boilerplate Section(s): 751, 752</i>		
Executive direction – 45.0 FTE positions	8,166,200	Administer policies, rules, and procedures formulated by Civil Service Commission; provide a comprehensive and balanced human resource management system - recruitment, selection, compensation, labor relations, and internal support services. <div style="text-align: right;"> Funding Source(s): IDG 170,000 Federal 325,000 Local 332,800 Private 130,000 Restricted 2,904,200 GF/GP 4,304,200 </div>
<i>Related Boilerplate Section(s): 751, 752</i>		
Employee benefits – 31.0 FTE positions	5,873,200	Oversee state's employee health, dental, vision, and life insurance plans for active and retired employees; maintain vendor contracts with all benefit insurance carriers. <div style="text-align: right;"> Funding Source(s): Restricted 5,873,200 </div>
<i>Related Boilerplate Section(s): 753</i>		

Audit and compliance – 16.0 FTE positions	2,168,900	Monitor and review activities relative to personnel and payroll transactions for classified employees and contracted services; reviews include selection and related personnel activities, classification, payroll and performance activities, and disbursements for personal services. Funding Source(s): IDG 450,000 Local 490,000 Private 9,600 Restricted 880,700 GF/GP 338,600
<i>Related Boilerplate Section(s): 751, 752</i>		
Training	1,300,000	Support for agency-specific and general training for all state classified employees; departments pay for services provided. Funding Source(s): IDG 1,300,000
<i>Related Boilerplate Section(s): 751, 752</i>		
Human resources optimization – 30.0 FTE positions	2,205,000	Funds Human Resources Call Center (employee central source for human resources questions or processing personnel transactions); state departments pay user charges for services. Funding Source(s): IDG 2,205,000
<i>Related Boilerplate Section(s): None</i>		
Information technology services and projects	3,852,900	Information technology-related services and projects including desktop services, software, and development and maintenance of various IT application programs which support Department activities. Funding Source(s): IDG 1,070,900 Federal 1,142,000 Restricted 1,012,600 GF/GP 627,400
<i>Related Boilerplate Section(s): 214</i>		
GROSS APPROPRIATION	\$36,821,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	5,875,900	Total of all funds received from other departments and transfer of funds.
Total federal revenue	4,779,100	Total federal grant or matchable revenue.
Total local revenue	1,700,000	Total revenue from local units of government.
Total private revenue	150,000	Total private grant revenue.
Total state restricted revenue	17,671,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$6,644,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(1): DEPARTMENT OF STATE

The Department of State is the oldest department of Michigan state government and is administered by the Secretary of State, an elected official who serves a four-year term of office and has constitutional and statutory duties. The mission of the Department is to provide the most efficient and effective services to the people of Michigan by licensing drivers; registering and titling automobiles, watercraft, and recreational vehicles; regulating automobile dealers and repair facilities; registering voters and administering elections; and streamlining the collection of revenue. The Department serves citizens with programs designed to enhance driver safety, protect automotive consumers, and ensure the integrity of both the motor vehicle administration system and the statewide elections process.

The Department of State administers programs in eight areas: Driver Licensing and Vehicle Registration; Elections and Campaign Finance Administration; Regulatory and Consumer Protection; Office of the Great Seal; Assigned Claims Facility; Uniform Commercial Code; Traffic Safety; and Executive Direction and Central Support.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,853.8	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,859.8	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$207,681,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	20,000,000	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$187,681,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	1,911,200	Total federal grant or matchable revenue.
Total private revenue	100	Total private grant revenue.
Total state restricted revenue	156,972,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$28,797,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(2): EXECUTIVE DIRECTION

The Executive Unit includes the Secretary of State, Office of Government Affairs, Office of Communications, Office of Public Affairs, Office of External Affairs, and Southeastern Michigan Executive Office. The executive staff oversees administration of the Department including policy formulation and review, program direction, monitoring program execution, and administrative decision-making.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	30.2	FTE positions in the classified service of the state.
Secretary of state	\$124,900	Salary of the Secretary of State. Funding Source(s): GF/GP 124,900 <i>Related Boilerplate Section(s): None</i>
Unclassified positions – 5.0 FTE positions	459,200	Salaries of Director of Office of External Affairs, Director of Office of Civic and Community Affairs, Southeastern Michigan Liaison, Director of Office of Public Affairs, and Director of Constituent Relations; positions appointed by Secretary of State. Funding Source(s): GF/GP 459,200 <i>Related Boilerplate Section(s): None</i>
Operations – 30.2 FTE positions	2,821,300	<u>Office of the Chief Operating Officer</u> : manage daily operation of the Department. <u>Office of Government Affairs</u> : monitor legislation affecting the Department as it moves through the legislative process; manage affairs involving general public. <u>Office of Communications</u> : press and media affairs and releases for the Department. Funding Source(s): Restricted 2,504,800 GF/GP 316,500 <i>Related Boilerplate Section(s): 803, 804, 805, 806</i>
GROSS APPROPRIATION	\$3,405,400	Total of all applicable line item appropriations.
Total state restricted revenue	2,504,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$900,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(3): DEPARTMENT SERVICES

This appropriation unit provides funding for administrative divisions that perform daily operations within the Department and funding for administration of the Assigned Claims Facility.

Full-time equated classified positions	166.3	Full-time equated (FTE) positions in the state classified service.						
Operations – 159.8 FTE positions	\$23,718,500	<p><u>Financial Services</u>: monitor/audit/reconcile revenue, appropriations, and expenditures; prepare/present revenue estimates and annual budget request to Governor; maintain encumbrances for designated appropriation years; issue refunds.</p> <p><u>Occupancy Services</u>: warehouse services to various units, operate carpenter shop and mail center; help lease/maintain non-state-owned properties occupied by Department; serve as liaison to DMB to select sites and implement/enforce leases.</p> <p><u>Purchasing</u>: purchasing and contract administration; manage procurement card program.</p> <p><u>Office of Human Resources</u>: maintain employee records and process employee transactions; coordinate with Civil Service, Office of the State Employer, and bargaining organizations.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,200</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">21,837,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,879,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 803, 804, 805, 806, 821</i></p>	Federal	1,200	Restricted	21,837,700	GF/GP	1,879,600
Federal	1,200							
Restricted	21,837,700							
GF/GP	1,879,600							
Assigned claims assessments – 6.5 FTE positions	771,300	<p>Provide no-fault insurance benefits to uninsured motorists; receive/screen/refer claims for bodily injury benefits from individuals injured by uninsured motorists and who have no insurance themselves; the uninsured motorist then enters a repayment agreement with the state. At year-end, servicing insurance companies and Assigned Claims Plan determine annual costs, which are billed to insurance companies in the state that write auto insurance. Funds from claim assessments are paid by uninsured motorists.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">771,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 802</i></p>	Restricted	771,300				
Restricted	771,300							
GROSS APPROPRIATION	\$24,489,800	Total of all applicable line item appropriations.						
Total federal revenue	1,200	Total federal grant or matchable revenue.						
Total state restricted revenue	22,609,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
GENERAL FUND/ GENERAL PURPOSE	\$1,879,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.						

Total federal revenue	3,500	Total federal grant or matchable revenue.
Total state restricted revenue	22,614,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,488,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(5): CUSTOMER DELIVERY SERVICES

This appropriation unit provides funding for operation of the Secretary of State branch offices throughout the state. The branch offices administer and conduct as many as 45 separate transactions in the fulfillment of their duties. Funding is provided for the internal processing of branch transactions and driver records and for the manufacture of Michigan's standard license plates, specialty license plates, commemorative license plates, and Olympic Training Center plates.

Full-time equated classified positions	1,383.2	Full-time equated (FTE) positions in the state classified service.
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Branch operations – 933.9 FTE positions	\$72,263,600	Administer and operate branch offices that issue drivers' licenses, process automobile and recreational vehicle titles and registrations, offer voter registration services, and conduct approximately 45 other transactions; funds traffic safety programs examining drivers for competence and fitness to operate a motor vehicle; branches collect revenue that funds programs in many state departments.
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Funding Source(s):	IDG	20,000,000
	Federal	53,800
	Restricted	44,465,500
	GF/GP	7,744,300

Related Boilerplate Section(s): 803, 804, 805, 806, 808, 815, 815a, 816, 821, 824, 825, 826, 827

Central operations – 433.1 FTE positions	38,486,400	<u>Bureau of Driver and Vehicle Records</u> : process requests for driver/vehicle records; maintain/store records; correct driver/vehicle file errors; produce/maintain microfilm backup of required documents received by Department; issue apportioned registrations for commercial vehicles; maintain violation, suspension, and restriction records and records of financing statements used to protect a security interest in collateral.
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Uniform Commercial Code: govern commercial transactions covering sales, negotiable instruments, bank deposits, collections, and investment securities; Article 9 of the Code designates Department of State to file and search secured transaction documents.

Office of Customer Service: process mailed applications for computer-prepared registrations and driver licenses; forms are scanned by equipment that updates system information, files documents, and issues a new tab for each registration.

Funding Source(s):	Federal	1,502,700
	Restricted	33,304,900
	GF/GP	3,678,800

Related Boilerplate Section(s): 803, 804, 805, 806, 816, 821

Commemorative license plates – 16.2 FTE positions	2,147,300	Issue distinctive and commemorative license plates; purchase requires \$5 fee in addition to annual registration fee.
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Funding Source(s):	Restricted	2,147,300
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Related Boilerplate Section(s): 809, 810, 816

Specialty license plates	1,922,000	Issue specialty or university license plates; 15 university plates and 7 specialty plates (Agricultural Heritage, Children, Lighthouses, Water Quality, Veterans Memorial, Wildlife Habitat, and Proud to be American); \$35 initial fee plus annual registration fee (\$10 for administration, \$25 to sponsoring cause); renewal requires \$10 donation to sponsoring cause in addition to annual registration fee.
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Funding Source(s):	Restricted	1,922,000
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Related Boilerplate Section(s): 809, 810, 816

Olympic center plate	75,700	Issue license plates that commemorate the Olympic Training Center at Northern Michigan University. Funding Source(s): Restricted 75,700
<i>Related Boilerplate Section(s): 809, 810, 816</i>		
Organ donor program	104,100	Collect and transfer organ donation information from driver license and personal identification card applicants to a third party; produce pamphlet (explains program and encourages people to become donors) which includes postage-paid reply form addressed to Gift of Life organization; funds pamphlet production and distribution, and postage for reply form. Funding Source(s): Private 100 GF/GP 104,000
<i>Related Boilerplate Section(s): 812</i>		
GROSS APPROPRIATION	\$114,999,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	20,000,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,556,500	Total federal grant or matchable revenue.
Total private revenue	100	Total private grant revenue.
Total state restricted revenue	81,915,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$11,527,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(6): ELECTION REGULATION

This appropriation unit provides funding for administrative and regulatory functions of the Department in conjunction with the state's election system.

Full-time equated classified positions	28.5	Full-time equated (FTE) positions in the state classified service.
Election administration and services – 28.5 FTE positions	\$4,780,500	Administer state's electoral process. Bureau of Elections enforces Michigan's election statutes, Michigan Election Law, and Campaign Finance Act; provide training and information to all county and local election officials; review local election forms and procedures to ensure compliance with laws; provide staff support to Board of State Canvassers to test/certify new voting equipment and certify petitions and elections; review campaign statements from candidates for state office, judicial offices, Political Action Committees, and other committees involved in financing elections; register lobbyists/lobbyist agents; maintain lobbying expenditure reports required by Lobby Registration Act; maintain Qualified Voter File, the voter registration database. Funding Source(s): GF/GP 4,780,500 <i>Related Boilerplate Section(s): None</i>
Fees to local units	109,800	Reimbursement payments to counties for cost to train deputy registrars and process voter registration applications, as required by election law. Bureau of Elections receives and processes reimbursement requests; local clerks receive 16 cents from the state for each voter registration application processed by their office; distributions from this line item are greater in general election years and presidential election years. Funding Source(s): GF/GP 109,800 <i>Related Boilerplate Section(s): None</i>
Help America vote act	350,000	Make polling places, including the path of travel, entrances, exits, and voting areas, accessible to individuals with disabilities, as required under the federal Help America Vote Act (HAVA). Funding Source(s): Federal 350,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$5,240,300	Total of all applicable line item appropriations.
Total federal revenue	350,000	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$4,890,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(7): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide costs associated with property management and worker's compensation charges.

Building occupancy charges/rent	\$10,600,200	Rent and property management paid for use of state-owned and privately-owned facilities; Department occupies administrative office space in the Capitol area, in Detroit, and at the Secondary Complex in Lansing; branch office space statewide.					
		Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Restricted</td> <td style="text-align: right;">6,809,700</td> </tr> <tr> <td style="padding-right: 10px;">GF/GP</td> <td style="text-align: right;">3,790,500</td> </tr> </table>	Restricted	6,809,700	GF/GP	3,790,500
Restricted	6,809,700						
GF/GP	3,790,500						
		<i>Related Boilerplate Section(s): None</i>					
<hr/>							
Worker's compensation	425,000	Funds payment of worker's compensation premiums in accordance with provisions of Worker's Compensation Act.					
		Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Restricted</td> <td style="text-align: right;">312,900</td> </tr> <tr> <td style="padding-right: 10px;">GF/GP</td> <td style="text-align: right;">112,100</td> </tr> </table>	Restricted	312,900	GF/GP	112,100
Restricted	312,900						
GF/GP	112,100						
		<i>Related Boilerplate Section(s): None</i>					
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GROSS APPROPRIATION	\$11,025,200	Total of all applicable line item appropriations.					
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Total state restricted revenue	7,122,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.					
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GENERAL FUND/ GENERAL PURPOSE	\$3,902,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.					
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SECTION 109(8): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Information technology services and projects	\$24,415,600	Information technology-related services and projects including desktop services, software, and development and maintenance of various IT application programs which support Department activities. Funding Source(s): Restricted 20,207,000 GF/GP 4,208,600
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Related Boilerplate Section(s): 214, 819

GROSS APPROPRIATION	\$24,415,600	Total of all applicable line item appropriations.
Total state restricted revenue	20,207,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$4,208,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(1): DEPARTMENT OF TREASURY

The Department of Treasury is the chief fiscal agency of the state and is the primary source of advice to the Governor on tax and fiscal policy issues. The Department's mission is to collect state taxes, invest, control, and disburse state monies, and protect the state's credit rating and that of its cities. In addition, the Department manages one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. The Department also investigates fraudulent financial activity, provides recommendations and assistance on all property tax-related issues, trains and gives advice concerning accounting, auditing, budgeting, and financial management to local units of government, advises issuers of municipal obligations, and lends funds to local units of government in fiscal distress through the Emergency Loan Board.

The Michigan Strategic Fund (MSF) was transferred to Treasury by 2005 PA 225; FY 2006-07 appropriation for the MSF can be found separately in 2006 PA 345, Article 13.

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,896.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,905.5	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$1,759,104,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	11,631,400	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,747,472,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	91,836,400	Total federal grant or matchable revenue.
Total local revenue	1,100,700	Total revenue from local units of government.
Total private revenue	712,800	Total private grant revenue.
Total state restricted revenue	1,464,512,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$189,310,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(2): EXECUTIVE DIRECTION

This appropriation unit provides funding for the policy and decision-making functions of the Department. The Governor appoints the State Treasurer, Lottery Commissioner, Executive Director of Michigan Gaming Control Board, and the three members of the State Tax Commission.

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	5.0	FTE positions in the state classified service.
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Unclassified positions – 9.0 FTE positions	\$812,600	Salaries of State Treasurer, Deputy State Treasurers (2), Lottery Commissioner, Executive Director of the Michigan Gaming Control Board, and the three State Tax Commission members.
		Funding Source(s): Restricted 244,700 GF/GP 567,900

Related Boilerplate Section(s): None

Office of the director – 5.0 FTE positions	833,800	Department's Executive Office, Director's office clerical staff, and retirement and insurance benefits for unclassified positions.
		Funding Source(s): Restricted 111,000 GF/GP 722,800

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$1,646,400	Total of all applicable line item appropriations.
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Total state restricted revenue	355,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$1,290,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 110(3): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide operational costs.

Travel	\$1,415,900	Departmentwide travel expenses incurred when staff conduct audits and attend seminars or workshops. Funding Source(s): Restricted 1,088,500 GF/GP 327,400	
<i>Related Boilerplate Section(s): 216</i>			
Rent and building occupancy charges – property management services	5,194,600	Rent for privately-owned offices leased by Department and building occupancy charges at state-owned buildings; central offices in downtown Lansing and at Secondary Complex Operations Center; there are 13 regional field offices. Funding Source(s): Restricted 2,148,100 GF/GP 3,046,500	
<i>Related Boilerplate Section(s): None</i>			
Worker's compensation insurance premium	247,000	Worker's compensation insurance premiums for Department's employees, except Bureau of State Lottery and Michigan Gaming Control Board employees. Funding Source(s): Restricted 247,000	
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$6,857,500	Total of all applicable line item appropriations.	
Total state restricted revenue	3,483,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$3,373,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 110(4): LOCAL GOVERNMENT PROGRAMS

This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, and training programs.

Full-time equated classified positions	107.0	Full-time (FTE) positions in the state classified service.
Supervision of the general property tax law – 84.0 FTE positions	\$10,649,600	Property Tax Division; establish property tax base (taxable/state equalized value); determine/levy taxes on public utilities; develop average tax rate for locally-assessed property; administer special tax exemptions; assess state-owned lands; administer annual sales of tax delinquent lands; conduct show cause hearings on lands deeded to state; administer Deferred Special Assessment program (for low-income seniors); administer Principal Residence Exemption Section; assess telephone and telegraph real property (2002 P.A. 610); administer Neighborhood Enterprise Zone. Funding Source(s): Local 90,000 Restricted 4,029,100 GF/GP 6,530,500
<i>Related Boilerplate Section(s): 905, 918, 924</i>		
Property tax assessor training – 4.0 FTE positions	423,100	Administrative staff for five-member State Assessors Board (1969 PA 203) representing tax commissions, townships, assessors, county equalization directors, and public colleges; Board trains and certifies property tax assessors, develops training materials, and approves courses of instruction. Funding Source(s): Local 423,100
<i>Related Boilerplate Section(s): 905, 907, 918, 945, 946</i>		
Local finance – 19.0 FTE positions	2,432,100	Analyze bonding proposals from state authorities and local units of government; audit local units of government on a contractual basis; coordinate/monitor Emergency Loan Board; conduct special audits involving alleged misappropriated public funds or violated statutes; monitor/enforce statutes on financial reporting and deficit elimination plans; audit local road commissions; and prepare/update auditing and accounting manuals. Funding Source(s): Local 587,600 Restricted 477,700 GF/GP 1,366,800
<i>Related Boilerplate Section(s): 905, 918, 929</i>		
Black Stone settlement	2,000,000	First payment of \$7 million total required under settlement agreement in Black Stone Minerals Company LP v. Michigan Department of Treasury. Funding Source(s): GF/GP 2,000,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$15,504,800	Total of all applicable line item appropriations.
Total local revenue	1,100,700	Total revenue from local units of government.
Total state restricted revenue	4,506,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$9,897,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(5): TAX PROGRAMS

This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.

Full-time equated classified positions	800.5	Full-time equated (FTE) positions in the state classified service.
Customer contact – 186.0 FTE positions	\$13,729,500	Register taxpayers; maintain taxpayer files; provide information and assistance to taxpayers; manage/support customer service improvement projects; identify emerging tax issues and proactive plans to serve the public; guide, develop, and manage call center operations; identify trends related to call center response. Call center is first stop for customers inquiries about individual, single-business, sales, use, withholding, and special taxes. <div style="text-align: right;"> Funding Source(s): IDG 5,154,800 Restricted 8,574,700 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 918, 948</i></p>
Tax compliance – 335.0 FTE positions	31,671,300	Detect/resolve tax under- or over-payment; maintain visible tax audit presence to encourage compliance with state tax statutes. <u>Discovery and Tax Enforcement Division</u> : detect non-filers and tax under-reporting, and noncompliance with state statutes. <u>Multi-State Tax Commission</u> (confederation of states for auditing multi-state corporations): lobby against federal tax laws that would negatively impact state interests. <div style="text-align: right;"> Funding Source(s): Restricted 31,671,300 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 903, 905, 912, 918, 931, 941, 945, 946</i></p>
Tax and economic policy – 53.5 FTE positions	6,079,800	Research and develop policy related to tax or technical issues on tax compliance, customer service, or tax processing; disseminate policies; provide technical advice/assistance to field staff; conduct conferences and hearings; promulgate rules. <div style="text-align: right;"> Funding Source(s): Restricted 4,645,100 GF/GP 1,434,700 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 903, 905, 918, 943, 948, 949</i></p>
Tax processing – 147.0 FTE positions	15,013,600	Process tax refunds; research/develop electronic receipt and processing of tax returns; print tax forms; postage (mail forms and refunds); conduct IRS match projects and assess IRS audits; administer the Principal Residence Affidavit program. <div style="text-align: right;"> Funding Source(s): IDG 2,513,100 Restricted 12,500,500 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 903, 911, 918, 922, 928, 929, 931, 943, 948</i></p>
Revenue Enhancement Program – 45.0 FTE positions	5,267,400	Hire state employees to enhance revenue collection (includes audit functions); contract for employees for additional tax audits; develop statewide web-based database for principal residence exemption compliance program. <div style="text-align: right;"> Funding Source(s): GF/GP 5,267,400 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 947</i></p>

Home heating assistance	2,159,800	Administer federal Low Income Heat and Energy Assistance program; appropriation is part of federal grant for administrative costs associated with the home heating tax credit. Funding Source(s): Federal 2,159,800 <i>Related Boilerplate Section(s): 908</i>
Bottle bill implementation	250,000	Administer Bottle Deposit Fund; distribute funds to Clean-Up and Redevelopment Fund and to bottle dealers at fiscal year-end (fund deposits are from unclaimed bottle deposit monies). Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): 910</i>
Tobacco tax collection – 4.0 FTE positions	348,500	Administer collection and enforcement activities related to tobacco product taxes. Funding Source(s): Restricted 348,500 <i>Related Boilerplate Section(s): 918, 928</i>
Michigan business tax implementation – 28.0 FTE positions	8,400,000	Costs to implement new business tax (2007 PA 36) including hiring outside vendor; information technology; processing estimated payments and returns; printing and mailing new tax forms and booklets; and educating Treasury staff, taxpayers, and tax preparers. Funding Source(s): GF/GP 8,400,000 <i>Related Boilerplate Section(s): None</i>
Individual income tax implementation	120,000	Costs to implement income tax increase (2007 PA 94) including changing withholding tables, printing and mail instruction booklets, modify tax forms and computer systems, notify tax payers and preparers, and work with private tax software developers. Funding Source(s): GF/GP 120,000 <i>Related Boilerplate Section(s): None</i>
Tax on services implementation – 2.0 FTE positions	400,000	Costs to implement tax on services (2007 PA 94) including modify existing forms and publications, print and mail new tax forms and instruction booklets, notify tax payers and preparers, work with private tax software developers, and educate new tax payers. Funding Source(s): GF/GP 400,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$83,439,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	7,667,900	Total of all funds received from other departments and transfer of funds.
Total federal revenue	2,159,800	Total federal grant or matchable revenue.
Total state restricted revenue	57,990,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$15,622,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(6): BANKING AND MANAGEMENT SERVICES

This appropriation unit provides funding for processing, tax collection, and record keeping functions of the Department. This unit also provides funding for services for other state agencies.

Full-time equated classified positions	338.0	Full-time equated (FTE) positions in the state classified service.
Human resources optimization user charges	\$85,200	Human resources services provided by Department of Civil Service. Funding Source(s): GF/GP 85,200 <i>Related Boilerplate Section(s): None</i>
Program management – 13.0 FTE positions	1,470,000	Funds the Bureau of Program Management, whose principal activities include development and administration of Treasury budget and security of department information and systems. Funding Source(s): Restricted 1,007,900 GF/GP 462,100 <i>Related Boilerplate Section(s): None</i>
Human resources, purchasing – 27.0 FTE positions	2,791,300	<u>Human Resources</u> : process payroll/personnel transactions; maintain employee records; provide personnel information. <u>Purchasing</u> : ensure compliance with state purchasing laws; obtain necessary goods and services. Funding Source(s): Restricted 312,100 GF/GP 2,479,200 <i>Related Boilerplate Section(s): 929, 931</i>
Mail operations – 20.0 FTE positions	2,010,600	Process Department mail and mail service for returned warrants for other departments and Treasury. Funding Source(s): GF/GP 2,010,600 <i>Related Boilerplate Section(s): 928, 929, 930</i>
Unclaimed property – 21.0 FTE positions	3,545,800 3,494,800	Report/regulate distribution/disposal of unclaimed property for the state; implements Uniform Unclaimed Property Act of 1995. Funding Source(s): Restricted 3,494,800 <i>Related Boilerplate Section(s): 916, 918, 919, 928, 929</i>
Collections – 185.0 FTE positions	18,907,300	Collect taxes and state agency/driver responsibility revenue; administer Section 466(a)(3) of Social Security Act (requires offset of state payments to enforce child support orders for Family Independence Program (FIP) and non-FIP recipients). Funding Source(s): IDG 2,938,600 Restricted 15,305,300 GF/GP 663,400 <i>Related Boilerplate Section(s): 903, 912, 918, 928, 929, 930a</i>
Finance and accounting – 32.0 FTE positions	1,733,200	Disburse funds; process payments; maintain accounting records; provide cash and warrant reconciliation services. Funding Source(s): IDG 61,700 Restricted 1,671,500 <i>Related Boilerplate Section(s): 917, 918, 928, 929</i>

Receipts processing – 40.0 FTE positions	2,967,700	Establish statewide cash receipting policies and practices (process checks and record deposits made through lockboxes or by other state agencies); process, deposit, account for, and report on state receipts; cash handling; warrant processing; serve as depository/clearinghouse for revenue owed the state.
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		260,600
		2,197,200
		509,900

Related Boilerplate Section(s): 928, 929, 930

GROSS APPROPRIATION	\$33,460,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	3,260,900	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	23,988,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$6,210,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(7): FINANCIAL PROGRAMS

This appropriation unit provides funding for the investment function of the state retirement systems and for administration of state financial assistance to higher education students.

Full-time equated classified positions	213.0	Full-time equated (FTE) positions in the state classified service.
Investments – 78.0 FTE positions	\$15,084,600	Bureau of Investments; oversee investment of pension funds and state restricted funds on the state's behalf. Funding Source(s): Restricted 15,084,600 <i>Related Boilerplate Section(s): 904, 928, 931, 939</i>
Michigan education savings program	800,000	State match to accounts of qualified beneficiaries (2000 PA 161) to encourage families to save for their children's education. Funding Source(s): Restricted 800,000 <i>Related Boilerplate Section(s): 931, 933</i>
Michigan merit award administration – 5.0 FTE positions	1,468,900	Michigan Merit Award Scholarship program provides \$2,500 for postsecondary education to high school students who have taken Michigan Educational Assessment Program test and met certain standards; award funds appropriated in Higher Education budget. Funding Source(s): Restricted 1,468,900 <i>Related Boilerplate Section(s): 931</i>
Common cash and debt management – 11.5 FTE positions	1,247,000	Manage state cash flow and federal/local funds receipts; services to various statutory public corporations (accounting, financial and tax reporting, cash management, bond registrar/paying agent). Funding Source(s): IDG 167,700 Restricted 782,500 GF/GP 296,800 <i>Related Boilerplate Section(s): 904a, 928, 934, 935, 936, 937</i>
Student financial assistance programs – 118.5 FTE positions	35,747,900	Office of Student Financial Assistance Services (distribution to Michigan Education Trust, Tuition Incentive Program, Michigan Education Assistance Program, and Postsecondary Access Student Scholarship Program); Higher Education Student Loan Authority; Michigan Higher Education Assistance Authority. Funding Source(s): Federal 33,702,000 Restricted 470,700 GF/GP 1,575,200 <i>Related Boilerplate Section(s): 932, 933</i>
GROSS APPROPRIATION	\$54,348,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	167,700	Total of all funds received from other departments and transfer of funds.
Total federal revenue	33,702,000	Total federal grant or matchable revenue.
Total state restricted revenue	18,606,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,872,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(8): DEBT SERVICE

This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.

Water pollution control bond and interest redemption	\$2,386,400	Debt service on bonds issued pursuant to 1968 PA 76, which created Water Pollution Control Revolving Fund and authorized \$335.0 million for capital outlay program (plan, acquire, and construct facilities for abatement/prevention of water pollution). Funding Source(s): GF/GP 2,386,400 <i>Related Boilerplate Section(s): 902</i>
<hr/>		
Quality of life bond	60,900,000	Debt service on bonds issued pursuant to proposal passed in 1988 that authorized issuing up to \$660.0 million environmental bonds (environmental protection activities) and \$140.0 million recreation bonds (recreation activity and facility development). Funding Source(s): Restricted 20,341,000 GF/GP 40,559,000 <i>Related Boilerplate Section(s): 902</i>
<hr/>		
Clean Michigan initiative	50,000,000	Debt service on bonds issued pursuant to proposal passed in 1994 authorizing state to issue \$675.0 million bonds (pollution prevention, environmental cleanup, redevelopment, and natural resource protection projects). Funding Source(s): Restricted 3,573,500 GF/GP 46,426,500 <i>Related Boilerplate Section(s): 902</i>
<hr/>		
Great Lakes water quality bond	6,700,000	Debt service on bonds issued pursuant to proposal passed in 2002 that authorized issuing up to \$1.0 billion general obligation bonds for sewage treatment works projects, storm water projects and water pollution projects (2002 PA 396 authorized bonding proposal vote). Funding Source(s): GF/GP 6,700,000 <i>Related Boilerplate Section(s): 902</i>
<hr/>		
GROSS APPROPRIATION	\$119,986,400	Total of all applicable line item appropriations.
<hr/>		
Total state restricted revenue	23,914,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<hr/>		
GENERAL FUND/ GENERAL PURPOSE	\$96,071,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(9): GRANTS

This appropriation unit provides funding for grants to local units of government for the operation of local programs and services.

Grants to counties in lieu of taxes	\$5,000	<p>To Benzie and Leelanau Counties to offset lost property tax revenue on lands (related to Sleeping Bear Dunes National Lakeshore) transferred to federal government; reimbursement is 100% of lost revenue (first year), 90% (second year), 80% (third year), etc.; payments phased out over ten years.</p> <p style="text-align: right;">Funding Source(s): GF/GP 5,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 920</i></p>
<hr/>		
Convention facility development distribution	58,850,000	<p>Grants to counties from Convention Facility Development Fund; revenue generated by accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties, and a statewide 4% tax on selling price of liquor; fund currently pays approximately \$16.2 million debt service for Cobo Hall expansion; remaining funds returned to all counties based on proportion of total tax revenue collected in each county.</p> <p style="text-align: right;">Funding Source(s): Restricted 58,850,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Senior citizen cooperative housing tax exemption program	17,498,400	<p>Provide property tax exemption for housing owned and operated by nonprofit organization or association (1966 PA 312); housing must be for elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units; qualified projects assessed locally and placed on tax roll; state reimburses local unit of government for real and/or personal property taxes exempted.</p> <p style="text-align: right;">Funding Source(s): GF/GP 17,498,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 913</i></p>
<hr/>		
Commercial mobile radio service payments	17,900,000	<p>Implement 1999 PAs 78 and 79 (provide wireless emergency 911 telephone service). Extension of surcharge program authorized by 2006 PA 249. Distribution: \$6.0 million on an equal basis and \$9.1 million on per capita basis to counties with 911 plan in place; \$1.3 million for supplier reimbursement to provide and install equipment for wireless emergency service; \$918,300 to train 911 personnel; \$601,400 to Michigan State Police for E911 Coordinator and to administer/operate regional dispatch centers.</p> <p style="text-align: right;">Funding Source(s): Restricted 17,900,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Health and safety fund grants	25,000,000	<p>Established by 1987 PA 264; financed by a tax on cigarettes. Allocation: one-fourth for Medicaid indigent volume adjustment proceeds; \$16.0 million for debt service on Wayne County's fiscal stabilization bonds, Michigan Municipal Bond Authority bonds, and repayment of Emergency Loan Board loan; remainder to counties other than Wayne for public health and criminal justice programs and other purposes.</p> <p style="text-align: right;">Funding Source(s): Restricted 25,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

Renaissance zone reimbursement	3,095,000	Payments to public libraries for lost property tax revenue due to Renaissance Zone Act, 1996 PA 376. Funding Source(s): GF/GP 3,095,000 <i>Related Boilerplate Section(s): 921</i>
GROSS APPROPRIATION	\$122,348,400	Total of all applicable line item appropriations.
Total state restricted revenue	101,750,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$20,598,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(10): STATE LOTTERY

This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The Bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The Bureau is dedicated to the accomplishment of three distinct goals: maximizing net revenue in order to supplement state education programs, providing fun and entertaining games of chance, and operating all games and Bureau functions with nothing less than total integrity. Games are operated on a statewide basis and in joint enterprises with other states.

Full-time equated classified positions	175.0	Full-time equated (FTE) positions in the state classified service.
Lottery operations – 175.0 FTE positions	\$20,252,500	<p><u>Executive Division</u>: manage/operate Bureau; oversee security, personnel, and legislative liaison functions; public relations.</p> <p><u>Administration Division</u>: accounting, budgeting, procurement, and general office services; retailer licensing activities.</p> <p><u>Operations Division</u>: administer on-line and instant ticket gaming systems; support services for lottery retailer network.</p> <p><u>Marketing Division</u>: coordinate and direct lottery retailers and regional offices; plan/coordinate promotional merchandising programs.</p> <p style="text-align: right;">Funding Source(s): Restricted 20,252,500</p> <p><i>Related Boilerplate Section(s): 960, 961, 963</i></p>
Human resources optimization user charges	10,900	<p>Human resources services provided by Department of Civil Service.</p> <p style="text-align: right;">Funding Source(s): Restricted 10,900</p> <p><i>Related Boilerplate Section(s): None</i></p>
Promotion and advertising	18,622,000	<p>Develop and execute marketing, promotion, and advertising programs; develop strategies/projects to stimulate interest, excitement, and participation in lottery products.</p> <p style="text-align: right;">Funding Source(s): Restricted 18,622,000</p> <p><i>Related Boilerplate Section(s): 960, 961, 963</i></p>
Lottery information technology services and projects	4,549,600	<p>IT-related services and projects provided by Department of Information Technology.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,549,600</p> <p><i>Related Boilerplate Section(s): 960, 961, 963</i></p>
GROSS APPROPRIATION	\$43,435,000	Total of all applicable line item appropriations.
Total state restricted revenue	43,435,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(11): CASINO GAMING

This appropriation unit provides funding for the operations of the Michigan Gaming Control Board, established pursuant to 1997 PA 69. The Board has the authority to license, regulate, enforce the system of, and control casino gaming in the state. The Board does not regulate Native American casinos.

Full-time equated classified positions	106.0	Full-time equated (FTE) positions in the state classified service.
Michigan gaming control board	\$50,000	Travel, hotel, meeting rooms, and per diem expenses incurred by Michigan Gaming Control Board members (five members appointed to four-year terms by Governor with advice and consent of the Senate). Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): 971, 972, 973, 974</i>
Casino gaming control administration – 106.0 FTE positions	18,885,800	Casino gaming control activities by Michigan Gaming Control Board (MGCB), which regulates gaming in the three Detroit casinos (licensing, regulation, security, and enforcement); reimbursement to Michigan State Police and Attorney General for staff utilized by MGCB; \$2.0 million annual transfer to Compulsive Gaming Prevention Fund. Funding Source(s): Restricted 18,885,800 <i>Related Boilerplate Section(s): 971, 972, 973, 974</i>
Human resources optimization user charges	7,200	Human resources services provided by Department of Civil Service. Funding Source(s): Restricted 7,200 <i>Related Boilerplate Section(s): None</i>
Casino gaming information technology services and projects	1,320,000	Information technology-related services and projects provided by the Department of Information Technology. Funding Source(s): Restricted 1,320,000 <i>Related Boilerplate Section(s): 972, 974</i>
GROSS APPROPRIATION	\$20,263,000	Total of all applicable line item appropriations.
Total state restricted revenue	20,263,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(12): REVENUE SHARING

This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,880 local units of government, pursuant to the State Constitution and statute.

Constitutional state general revenue sharing grants	\$673,952,000	Distribute state sales tax revenue (15% of gross sales tax collections at a 4% rate [10% of total gross sales tax collections]) to cities, villages, and townships on a per capita basis pursuant to Article IX, Section 10 of the State Constitution. Funding Source(s): Restricted 673,952,000 <i>Related Boilerplate Section(s): 950</i>
Statutory state general revenue sharing grants	398,713,000	Distribute revenue (21.3% of gross sales tax collections at a 4% rate [14.2% of total gross sales tax collections]) to cities, villages, and townships by formula based on factors including population, type of local unit, prior grant contributions, and taxable value of property, pursuant to 1971 PA 140, Glenn Steil State Revenue Sharing Act; in practice, appropriation for these grants is often below the full funding level. Funding Source(s): Restricted 398,713,000 <i>Related Boilerplate Section(s): 950</i>
County revenue sharing	113,600	Makes payment to Tuscola County, the first county to exhaust its revenue sharing reserve fund created with shift of county property taxes from winter levy to summer (2004 PA 357). Funding Source(s): GF/GP 113,600 <i>Related Boilerplate Section(s): 955</i>
Special grants	212,000	Restore revenue sharing reductions to cities that had emergency financial managers appointed to them (Highland Park). Funding Source(s): GF/GP 212,000 <i>Related Boilerplate Section(s): 952</i>
GROSS APPROPRIATION	\$1,072,990,600	Total of all applicable line item appropriations.
Total state restricted revenue	1,072,665,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$325,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(13): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Treasury operations information technology services and projects	\$18,401,000	IT-related services and projects provided by Department of Information Technology.
		Funding Source(s):
		IDG 454,900
		Federal 543,900
		Restricted 12,847,700
		GF/GP 4,554,500

Related Boilerplate Section(s): 214

GROSS APPROPRIATION	\$18,401,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	454,900	Total of all funds received from other departments and transfer of funds.
Total federal revenue	543,900	Total federal grant or matchable revenue.
Total state restricted revenue	12,847,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$4,554,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(14): MICHIGAN STRATEGIC FUND

This appropriation unit contains programs that work with existing Michigan businesses and communities to retain and expand jobs through coordination of business assistance services through interdisciplinary account management teams and other economic development services. These programs build partnerships with the local/state/federal economic development agencies and the business community to coordinate and leverage resources and improve the state's business climate.

Full-time equated classified positions	152.0	Full-time equated (FTE) positions in the state classified service.
Administration – 22.0 FTE positions	\$2,542,400	Executive office support staff, financial services, office services, human resources, external relations, strategic initiatives, and MEDC policy office. Funding Source(s): GF/GP 2,542,400 <i>Related Boilerplate Section(s): 1001, 1002, 1003, 1004, 1005, 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1014, 1016, 1017, 1018, 1019, 1020, 1021, 1024, 1025, 1027</i>
HR optimization user charges	17,800	Human Resources Service Center at Department of Civil Service. Funding Source(s): GF/GP 17,800 <i>Related Boilerplate Section(s): None</i>
Job creation services – 130.0 FTE positions	17,003,100	<u>Business Development</u> : International business development, business retention/attraction activities, project management and market research. <u>Business Services</u> : Infrastructure programs (includes Community Development Block Grant); site location; account management; brownfield development; small business outreach; job training; tech zone administration, finance programs (Michigan Economic Growth Authority); Michigan Core Community administration. <u>Emerging Business Services</u> : Life Sciences Corridor Initiative; business development to targeted industries (homeland security, advanced manufacturing, life sciences); business roundtables. <u>e-MEDC</u> : Coordinate information technology and e-business efforts, customer assistance and advocacy units, export services, and ombudsman office. <u>Public Affairs</u> : Communications, marketing, events, and the Michigan Protocol Office. Funding Source(s): IDG 80,000 Federal 2,430,700 Private 712,800 Restricted 5,200 GF/GP 13,774,400 <i>Related Boilerplate Section(s): 1001, 1002, 1005, 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1014, 1016, 1017, 1018, 1019, 1020, 1021, 1024, 1025, 1027</i>
Michigan promotion program	11,417,500	Promote Michigan as a travel destination through television/radio advertising campaigns in neighboring states and cooperative agreements with companies and organizations; create/distribute travel publications about tourism opportunities in the state. Funding Source(s): Restricted 5,700,000 GF/GP 5,717,500 <i>Related Boilerplate Section(s): 1003, 1004, 1005, 1006, 1007, 1010, 1011, 1021</i>

Economic development job training grants	7,441,000	<p><u>Business Response Program</u>: Employee training grants which maintain or attract permanent jobs for Michigan residents.</p> <p><u>Manufacturing Competitiveness Program</u>: Collaborative efforts which increase competitiveness of multiple companies within a grant; boilerplate requires that at least 75% of all grant funds be provided to community colleges or consortiums which include a community college as the training provider.</p> <p>Funding Source(s): GF/GP 7,441,000</p> <p><i>Related Boilerplate Section(s): 1002, 1006, 1007, 1010, 1011, 1012, 1013</i></p>
Community development block grants	53,000,000	<p>To eligible local governments for projects (public infrastructure, community/economic development, housing) that meet public works needs (water/sewer facilities, roads/bridges, public facilities) in small communities, create/retain jobs for specific private firms, and provide for housing rehabilitation; activities serve to benefit low- and moderate-income people.</p> <p>Funding Source(s): Federal 53,000,000</p> <p><i>Related Boilerplate Section(s): 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1020</i></p>
Jobs for Michigan investment program: 21st century jobs fund	75,000,000	<p>Required allocation of tobacco settlement revenue under 2005 PA 225 used for grants and loans for competitive edge technologies (\$30.0 million), alternative energy, matching funds, and other related costs.</p> <p>Funding Source(s): Restricted 75,000,000</p> <p><i>Related Boilerplate Section(s): 1006, 1007, 1009, 1010, 1011, 1012, 1013, 1016, 1024, 1025, 1027, 1029</i></p>
Business incubator program	100	<p>Provides grants and loans for projects that create competitive edge technology jobs in Benton Harbor, Detroit, Flint, and Lake County; intent language adds \$4 million (if available).</p> <p>Funding Source(s): GF/GP 100</p> <p><i>Related Boilerplate Section(s): 1022</i></p>
Berrien county brownfield redevelopment authority	100	<p>To the BCBRA for a brownfield project in Watervliet Township to construct an ethanol plant.</p> <p>Funding Source(s): GF/GP 100</p> <p><i>Related Boilerplate Section(s): 1030</i></p>
McBain Township, Missaukee County	100	<p>To McBain Township for infrastructure improvements.</p> <p>Funding Source(s): GF/GP 100</p> <p><i>Related Boilerplate Section(s): 1031</i></p>
Detroit institute of arts	100	<p>To the Detroit Institute of Arts.</p> <p>Funding Source(s): GF/GP 100</p> <p><i>Related Boilerplate Section(s): None</i></p>
Detroit historical museum	100	<p>To the Detroit Historical Museum.</p> <p>Funding Source(s): GF/GP 100</p> <p><i>Related Boilerplate Section(s): None</i></p>
Detroit Zoological Institute	100	<p>To the Detroit Zoological Institute.</p> <p>Funding Source(s): GF/GP 100</p> <p><i>Related Boilerplate Section(s): None</i></p>
Michigan State University bio-energy research center	100	<p>To the MSU Bio-energy research center.</p> <p>Funding Source(s): GF/GP 100</p> <p><i>Related Boilerplate Section(s): None</i></p>

GROSS APPROPRIATION	\$166,422,500	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	80,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	55,430,700	Total federal grant or matchable revenue.
Total private revenue	712,800	Total private revenue.
Total state restricted revenue	80,705,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$29,493,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Unless otherwise noted, Sections 201 – 226 apply to all departments/agencies in 2007 PA 127.

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending and payments to local units of government in all FY 2007-08 appropriation acts; requires State Budget Director to report actual state spending to local units if different from estimates.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Acronym Definitions

Describes acronym definitions contained in this appropriation act.

Sec. 204. Civil Service 1% Charges

Requires Civil Service Commission to bill departments at the end of the first fiscal quarter for the 1% charge authorized by the State Constitution; requires departments to pay billings by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze – Executive Branch Departments

Imposes hiring freeze on state classified civil service; authorizes Attorney General and Secretary of State to grant exceptions for their departments; authorizes State Budget Director to grant exceptions for all other Executive branch departments; requires quarterly reports on exceptions, to include justification for the exceptions.

Sec. 208. Internet Availability of Required Reports

Requires departments to use Internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 209. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires department directors to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 211. Appropriations Into Budget Stabilization Fund

Shows calculation for pay-in amount to Budget Stabilization Fund, required by Section 352 of 1984 PA 431.

Sec. 212. Receipt and Retention of Copies of Required Reports

Requires departments to receive and retain copies of all reports required in this act; requires federal and state guidelines for short-term and long-term retention of records to be followed.

Sec. 213. Purchase of Ownership Interest In a Casino

Prohibits use of appropriation to purchase an ownership interest in a casino enterprise or gambling operation.

Sec. 214. Services Provided by Department of Information Technology (DIT)

Requires Executive branch departments to pay user fees to DIT for technology-related services and projects.

Sec. 215. Disciplinary Action Against State Employees

Prohibits departments from taking disciplinary action against employees for communicating with members of the Legislature and their staffs.

Sec. 216. Travel Restrictions

Limits out-of-state travel; authorizes State Budget Director to grant exceptions; requires monthly report on exceptions granted; requires annual report of all out-of-state travel funded with department appropriation.

Sec. 217. General Fund Restrictions

Prohibits using general fund appropriations where federal funds are available for the same purpose.

Sec. 221. Reporting Requirement on Specific Policy Change – NEW

Requires departments to report no later than April 1, 2008 on changes made to implement enacted legislation.

Sec. 225. Implementation of Continuous Improvement Efficiency Mechanisms – NEW

Requires each department receiving appropriation in part 1 implement continuous improvement efficiency mechanisms in its departmental programs that identify changes made in those programs to increase efficiency and reduce expenditures.

BOILERPLATE SECTION INFORMATION

Sec. 226. Restriction on Fund Use for Hiring – NEW

Restricts the use of funds to be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

ATTORNEY GENERAL (AG)

Sec. 301. Contingency Funding

Appropriates \$1.5 million in federal contingency funds, \$1.5 million in state contingency funds, \$100,000 in local contingency funds, and \$100,000 in local contingency funds, subject to legislative transfer to specific line items.

Sec. 302. Attorney General Responsibilities

Requires AG to be the sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

Sec. 303. Biennial Report on Operations

Authorizes sale of biennial report on AG operations after the first 350 copies are distributed gratis; prohibits gratis copies for members of Legislature; requires copies to be available on AG website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited in the General Fund.

Sec. 304. Accident Fund Cases

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, to include salaries and support costs.

Sec. 305. Third Circuit Court Food Stamp Fraud Cases

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the AG and heard by the court.

Sec. 306. Appropriation of Proceeds From Tobacco Litigation

Subjects proceeds received by AG from lawsuit initiated by the state, or settlement agreement entered on behalf of the state, against a manufacturer of tobacco products to the appropriation process.

Sec. 307. Antitrust Revenue

Appropriates additional antitrust, securities fraud, consumer protection or class action enforcement revenue, or attorney fees recovered by the AG, up to \$1.0 million; authorization of up to \$250,000 of unexpended funds to be carried forward to the following fiscal year was vetoed.

Sec. 308. Appropriation of Litigation Expense Reimbursements

Appropriates up to \$500,000 from reimbursements for litigation expenses, court judgments and settlements, or attorney fees assessed against Governor or AG when they are named party in litigation against the state; authorizes reimbursement for state DNA testing costs; allows carryforward of up to \$500,000 of unexpended revenue.

Sec. 309. Prisoner Reimbursement Revenue

Authorizes AG to spend up to \$460,800 of prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act, and up to \$1.0 million if AG collects over \$1.1 in defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.

Sec. 310. Child Support Enforcement Funding

Requires Department of Human Services to maintain cooperative agreement with AG for federal Title IV-D funding for child support enforcement activities; permits AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.

Sec. 311. Restrictions on Receipt/Expenditure of Funds

Prohibits AG from receiving or expending funds in addition to amounts authorized in part 1 for legal services, except for expert witnesses, court costs, or other non-salary litigation expenses.

CIVIL RIGHTS

Sec. 401. Contingency Funding – NEW

Appropriates \$2.0 million in federal contingency funds, to be expended only after legislative transfer to a specific line.

Sec. 402. Training and Information Dissemination

Authorizes Department to receive/expend funds from local or private sources for training and information dissemination; requires report on the amount of funding received/expended.

BOILERPLATE SECTION INFORMATION

Sec. 403. Contracts With Local Units of Governments

Authorizes Department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop/provide such services, and expend amounts received.

INFORMATION TECHNOLOGY (DIT)

Sec. 573. Sale of Paid Advertising

Authorizes DIT to sell and accept paid advertising and to use revenue received for operating costs and future technology enhancements; limits advertising revenue to \$250,000; allots revenue received; requires report on DIT website of revenue received and number of advertising transactions; permits DIT to receive gifts, donations, and other monies to fund costs of state web pages and services.

Sec. 574. Spatial Information and Technical Services

Authorizes DIT to receive/expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources/expenditures.

Sec. 575. Access to MAIN Data

Requires that Legislature and state departments have access to all historical and current data in MAIN.

Sec. 576. Definition of Information Technology (IT) Services

Defines IT services as services involving all aspects of managing and processing information; lists specific IT management and support items and services.

Sec. 577. Michigan Public Safety Communications (MPSC) System

Requires expending MPSC System appropriation on approval by State Budget Director; requires DIT to assess reasonable access/maintenance fees to system subscribers and use revenue for system support/maintenance; requires report of receipts/expenditures for each six-month period of the fiscal year.

Sec. 578. Report on IT-Related Appropriations and Expenditures

Requires DIT to report total funding appropriated for IT services and projects, by funding source, for all state departments; requires list of expenditures made from amounts received by DIT.

Sec. 579. Report on Life-Cycle of Hardware and Software

Requires DIT report analyzing and making recommendations on life-cycle of IT hardware and software.

Sec. 580. Business Application Modernization Project

Requires using funds for Department of State's Business Application Modernization project to develop, implement, and maintain the project; designates funding as work project account.

Sec. 581. Information Technology Assets

Requires DIT to conduct a study of the state's IT assets, to determine any benefits and economies that can be achieved.

Sec. 584. Information and Referral Services Using 2-1-1

Requires DIT to complete a study identifying all state government information/referral services; study to provide detail for each service and identify potential cost savings to the state through shared use of 2-1-1.

Sec. 585. Report on Child Support Enforcement

Requires report on amount expended for Child support Enforcement System, revisions made to spending plans, and amount of penalties paid to federal government.

Sec. 586. Adjustment of Appropriation Line Items

Authorizes adjustment of appropriation line items in DIT budget when corresponding adjustments are made in other state department budgets.

LEGISLATURE

Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

Sec. 601. Transfer Process for Legislative Entities

Specifies appropriation transfer process for entities in the legislative branch.

Sec. 602. Farnum Building and Other Properties

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received for renovation, operation, and maintenance of Farnum Building and other properties.

BOILERPLATE SECTION INFORMATION

Sec. 603. National Association Dues

Requires Legislative Council to distribute funds appropriated for payment of national association dues.

Sec. 604. Legislative Parking Facilities

Appropriates funds to operate legislative parking facilities in Capitol area; requires Legislative Council to establish rules for facility operation; authorizes collecting a fee from state employees and general public to use facilities.

Sec. 605. Michigan Manual

Designates appropriation for Michigan Manual as a work project account.

Sec. 606. Property Management

Designates Property Management appropriation as work project account; appropriation to be used for purchasing equipment and for building maintenance services.

Sec. 607. Automated Data Processing

Designates House, Senate, and Legislative Service Bureau automated data processing appropriations as work project accounts, with funds used to purchase equipment, software, and services.

Sec. 608. Save the Flags Fund Account

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

Sec. 610. Health Insurance Benefits

Prohibits funds from being used to pay health insurance benefits for unmarried domestic partners of legislators or legislative employees.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Audits of the Judicial Branch

Requires Auditor General to audit the Judicial branch, including Supreme Court and its administrative units, Court of Appeals, and Trial Courts.

Sec. 621. Contract Audit

Requires Auditor General to take all reasonable steps to ensure certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in audits; requires Auditor General to encourage firms with which it contracts to subcontract with aforementioned firms; requires report on number of contracts entered into with these firms.

Sec. 622. Salaries of the Auditor General and Unclassified Positions

Requires legislative leadership to determine salaries of Auditor General and other 2.0 unclassified positions in Auditor General's office.

Sec. 623. Legislative Requests for Audits

Requires audits, reviews, or investigations requested of Auditor General by Legislature to include estimate of additional costs; requires Legislature to provide supplemental funds when costs exceed \$50,000; authorizes Auditor General to decide whether to perform such activities in keeping with Audit Directive Number 29.

MANAGEMENT AND BUDGET (DMB)

Sec. 701. Contingency Funding – NEW

Appropriates federal, state restricted and local contingency funding that can be expended only upon legislative transfer to a specific line item.

Sec. 702. Appropriation of Proceeds From Auctions of State Surplus

Appropriates proceeds in excess of costs incurred, to conduct transfers or auctions of state surplus, salvage, or scrap property, to offset costs incurred to acquire and distribute federal surplus property.

Sec. 704. Statewide Administrative and Support Services

Authorizes DMB to receive/expend funds for maintenance/operation, real estate, architectural, engineering, mail pickup/delivery, and purchasing services provided to other departments and the Legislative and Judicial branches.

Sec. 705. Statewide Appropriations for Employee Benefit Programs

Authorizes DMB to receive/expend funds for child care information and referral services, professional development, severance pay as specified in joint labor/management agreements, staff support associated with administering such funds, services, and pay.

BOILERPLATE SECTION INFORMATION

Sec. 706. Special Revenue Funds

Requires appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges not to exceed aggregate amounts appropriated.

Sec. 707. Implementation of Donated Annual and Administrative Leave

Authorizes DMB to receive/expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; allows funds to be carried forward.

Sec. 708. Funding for MAIN

Requires that MAIN be funded by charges assessed against state funds which benefit from the project.

Sec. 709. Building Occupancy and Parking Charges

Authorizes DMB to collect payment from state agencies, Legislative branch, and Judicial branch for maintenance and operation costs of buildings managed by DMB; requires excess revenue be returned to respective agencies.

Sec. 710. Computer Contracts

Requires DMB to report revisions that increase or decrease current contracts by more than \$500,000 for computer software development, hardware acquisition, or quality assurance, at least 14 days prior to revision finalization.

Sec. 711. Notice of Invitations for Bids and Requests for Proposals (RFPs)

Requires DMB to maintain Internet website with notice of all invitations for bids/RFPs over \$50,000; prohibits DMB from accepting invitations for bids/RFPs in less than 14 days after notice is available on the Internet, except where it would be in the best interest of the state; authorizes DMB to advertise invitations for bids/RFPs to allow the greatest number of individuals and businesses the opportunity to make bids/RFPs.

Sec. 712. Vietnam Veterans' Memorial Monument

Authorizes DMB to receive/expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park; appropriates and allocates funds received.

Sec. 713. Veterans' Memorial Park Commission

Authorizes Michigan Veterans' Memorial Park Commission to receive/expend funds from any source to carry out its responsibilities; appropriates and allocates funds received; authorizes unexpended funds to be carried forward.

Sec. 715. Motor Vehicle Fleet

Specifies motor vehicle fleet (MVF) purpose; requires appropriation be funded with charges to state departments for using vehicle travel services; allows carryforward of excess revenue to Motor Transport Fund; states legislative intent allowing DMB to assign motor vehicles to state agencies and institutions of higher education. Requires MVF operation plan; specifies data to be included in plan; allows plan adjustment to achieve maximum value/efficiency; requires plan and changes be reported within 60 days after fiscal year end; authorizes DMB to charge state agencies for fuel costs exceeding \$2.27 per gallon of unleaded gasoline.

Sec. 716. Purchasing From Michigan-Based Firms

Requires DMB to adopt policies and procedures necessary to provide a purchasing preference for products manufactured or services offered by Michigan-based firms.

Sec. 717. Purchasing Decisions

Sets guidelines on whether a purchase, contract, or provision of supplies, materials, services, insurance, utilities, third-party financing, equipment, printing, and other items for state departments is in the best interest of the state.

Sec. 718. Vendor Disclosure (Information to Collect)

Lists information DMB may collect from vendors to ensure compliance with procuring goods and services from Michigan-based providers.

Sec. 719. Vendor Disclosure (Call Centers)

Authorizes DMB to require a vendor or subcontractor who provides call or contact center services to the state to disclose the location from which the call or contact center services are being provided.

Sec. 721. Law Enforcement Officers Memorial

Authorizes receipt/expenditure of Michigan Law Enforcement Officers Memorial Monument Fund monies for design and construction of a memorial for law enforcement officers who have died in the line of duty.

BOILERPLATE SECTION INFORMATION

Sec. 722. Ronald Wilson Reagan Memorial Monument Fund

Authorizes DMB to receive/expend funds from Ronald Wilson Reagan Memorial Monument Fund to design and construct a memorial monument.

Sec. 723. State Property

Requires DMB to make available on the Internet a list of real estate available for purchase from the state.

Sec. 724a. Existing 2-1-1 Capacities – NEW

Requires DMB to assist DIT in determining how existing 2-1-1 capacities will be utilized by each department with community resource information and referral service.

Sec. 724b. Personal Property and Equipment Report – VETOED

Requires DMB to issue a report with date of acquisition, original equipment cost, estimate of useful life and amount of encumbrances or liens by December 1, 2007, for all personal property and equipment of any nature that is owned by the State of Michigan and/or state department, agency, or authority.

STATE BUILDING AUTHORITY (SBA)

Sec. 725. General Fund Advances

Authorizes using General Fund to meet cash flow requirements of SBA projects solely for lease and for which bonds or notes have not been issued; requires advances bear an interest cost to the SBA; requires SBA to credit General Fund with amount of expenditure plus interest on sale of bonds/notes; requires State Treasurer to make advances without interest for projects for which bonds or notes have been issued.

Sec. 726. Excess Facility Revenue

Requires facility revenue in excess of operation costs to be credited to the General Fund to offset rent obligations associated with retirement of bonds.

Sec. 727. Insurance on Facilities

Authorizes using appropriation to pay required insurance premiums and deductibles on facilities owned by the SBA; appropriates any shortage from the General Fund.

Sec. 728. Report on Construction Projects

Requires DMB to provide annual report on the status of construction projects associated with SBA bonds.

CIVIL SERVICE

Sec. 750. Contingency Funding – NEW

Appropriates federal, state restricted, local, and private contingency funds that can be expended only on legislative transfer to a specific line item.

Sec. 751. Civil Service 1% Charges

Requires restricted funds to pay not less than 1% of total aggregate payroll from those funds to Commission by end of second fiscal quarter; requires return of unexpended funds at fiscal year end; allows adjustments due to actual payroll expenditures.

Sec. 752. Restricted Financing Shortfalls

Requires 1% of funds from restricted sources credited to Commission; allows carry forward to cover shortages; requires satisfying operating deducts before Civil Service obligations; appropriates General Fund for shortfall.

Sec. 753. Flexible Spending Accounts

Describes flexible spending account program fund sources; authorizes using unspent employee contributions to offset administration costs; requires balance of unspent contributions to lapse to General Fund.

DEPARTMENT OF STATE

Sec. 801. Contingency Funds

Appropriates contingency funds of up to \$1.0 million federal, \$7.5 million state restricted, \$50,000 local, and \$100,000 private; expenditure authorized after legislative transfer to specific line items.

Sec. 802. Assigned Claims Fund

Appropriates and authorizes spending Assigned Claims funds for purposes specified in Insurance Code of 1956.

Sec. 803. Commercial Look-Up Fees

Authorizes Department to sell copies of records for various conveyances and use revenue to finance expenses; requires revenue balance at fiscal year end to be credited to Transportation Administration Collection Fund.

BOILERPLATE SECTION INFORMATION

Sec. 804. *Manufacture of License Plates*

Authorizes Secretary of State to enter into agreements with Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which the plates will be used.

Sec. 805. *Department Publications*

Authorizes Department to accept gifts/donations/contributions/grants to produce publication required by Michigan Vehicle Code; allows Department to sell/accept paid advertising in publication with receipts to publication fund; permits private/public fund sources to be recognized and provide traffic safety messages in publication; allows unexpended funds to be carried forward; requires report of receipts, expenditures, and advertising transactions.

Sec. 806. *Michigan Vehicle Code*

Appropriates funds collected by Department for publication of Michigan Vehicle Code; requires carry forward of fee revenue at fiscal year end.

Sec. 807. *Traffic Accident Records Program*

Requires Department to use available balances at the end of the fiscal year to pay Department of State Police for services provided by Traffic Accident Records program.

Sec. 808. *Cash Shortages in Branch Offices*

Authorizes use of up to \$50,000 of miscellaneous revenue for cash shortages created by normal branch office operations.

Sec. 809. *Commemorative and Specialty License Plate Programs*

Requires Department to spend only amount appropriated to administer commemorative and specialty license plate programs; requires funds not used for administration to remain in Transportation Administration Collection Fund and be available for future appropriation.

Sec. 810. *Collector, Fund-Raising, and Olympic Education Training Center License Plate Programs*

Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; appropriates Olympic Education Training Center Fund revenue for distribution to Olympic Education Training Center at Northern Michigan University; requires quarterly distribution and carry forward of remaining revenue at fiscal year end.

Sec. 811. *Automotive Repair Facilities Training Video*

Authorizes Department to produce and sell an automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account.

Sec. 812. *Organ Donor Program Public Information Campaign and Informational Pamphlet*

Authorizes Department to develop/administer/solicit funds for public information campaign on Organ Donor program; authorizes remaining revenue to be carried forward; requires producing information pamphlet for distribution with driver licenses and personal identification cards, and for return postage; requires pamphlets to include reply postage paid form addressed to Gift of Life organization; authorizes spending for administration.

Sec. 815. *Branch Office Closings or Consolidations*

Requires Department (at least 180 days prior to closing or consolidation, and at least 60 days prior to relocation) to inform appropriations committees and legislators who represent affected areas; requires announcement to be in written form and include analyses on criteria for changes in branch location, including branch transactions, revenue, impact on citizens affected, and costs and savings that would result; requires report of closed offices, associated savings, and cost of new leased facilities and expanded current space.

Sec. 815a. *Online Transactions Report*

Requires Department to report number of branch office transactions completed online in preceding fiscal year.

Sec. 816. *Credit or Debit Card Service Assessments*

Appropriates service assessments collected by Department from credit/debit card users; authorizes use for expenses to provide services; limits charges to not more than billable costs; allows balance to be carried forward.

Sec. 818. *Motorcycle Safety Education Program*

Requires appropriation for Motorcycle Safety Education Grants and Administration be used for program operation; funds to be from license endorsements and registration and testing fees, to help subsidize safety training courses for individuals interested in operating motorcycles, and for administrative costs.

BOILERPLATE SECTION INFORMATION

Sec. 819. Business Application Modernization Project

Requires appropriation for Business Application Modernization project to be used to develop, implement, and maintain the project; designates unexpended funds as work project account to be carried forward.

Sec. 821. Accept Gifts to Support Department Activities

Permits Department to accept non-monetary gifts, donations, or contributions or property from public and private sources to support licensing, regulation, and safety functions; prohibits acceptance of such funds if conditioned on future state spending; requires report listing gifts, donations, and contributions received in prior year.

Sec. 824. Buena Vista Township Branch Office

Requires Department to maintain a full-service branch office in Buena Vista Township.

Sec. 825. Milan Branch Office

Requires Department to maintain a full-service branch office in Milan.

Sec. 826. Branch Offices to Remain Open

Requires maintaining the same number of branch offices in each municipality that existed on August 1, 2007.

Sec. 827. Branch Office Relocation in Urban Areas

Encourages Department to locate branch offices in urban areas rather than greenfield sites.

TREASURY

Sec. 901. Contingency Funds

Appropriates contingency funds of \$1.0 million federal, \$10.0 million state restricted, \$200,000 local, and \$40,000 private; expenditure subject to legislative transfer to specific line items.

Sec. 902. Debt Service Appropriation

Appropriates funds for interest, fees, principal, arbitrage rebates, and cost associated with debt service on notes and bonds; appropriates a sufficient amount to pay interest on interfund borrowing.

Sec. 903. Tax Collection Contracts

Authorizes Department to contract with private collection agencies and law firms to collect taxes and other accounts due the state and defaulted student loans and other accounts due to Michigan guaranty agency; provides funds for collection costs/fees; requires report of agencies used, amounts collected, cost of collection, and other information.

Sec. 904. Investment Service Fee

Authorizes Department to charge investment service fee against retirement funds; requires maintaining accounting records; appropriates funds for services to manage retirement funds' investment portfolios; requires report on performance of each portfolio.

Sec. 904a. Financial Services Expenditure Appropriation

Appropriates funds to pay expenditures for financial services provided by financial institutions through restricting revenue from common cash interest earnings and investment earnings.

Sec. 905. Sale of Tax Manuals

Directs Department to sell copies of tax, accounting, general property tax law, and local government assistance manuals at price not to exceed cost of printing; proceeds to Local Government Assistance Manual Revolving Fund.

Sec. 906. Audit Charges

Requires Department to charge for audits and report on audits performed and audit charges; appropriation for state compliance audits to be for cost of audits performed by independent CPAs or Department auditors.

Sec. 907. Assessor Certification and Training Fund

Directs Department to organize/operate Property Assessor Certification and Training program with participant fees used for program expenses; requires collections be credited to Assessor Certification and Training Fund.

Sec. 908. Home Heating Assistance Program

Appropriates funds for costs associated with administering Home Heating Assistance program.

Sec. 909. Airport Parking Tax Act

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

Sec. 910. Bottle Deposit Fund

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

BOILERPLATE SECTION INFORMATION

Sec. 911. Income Tax Refunds

Appropriates income tax revenue to pay refundable income tax credits.

Sec. 912. Writ of Garnishment

Requires \$6.00 fee when writ of garnishment is served on the State Treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

Sec. 913. Senior Citizen Cooperative Housing Assessments

Authorizes Department to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; requires program audit; authorizes use of up to 1% of funds for these purposes.

Sec. 914. Ehlers Internship Award Account

Authorizes Department to make awards from Ehlers Internship Award Account for Rosenthal Prize for interns.

Sec. 915. State Campaign Fund

Appropriates from General Fund to State Campaign Fund, an amount equal to that designated for tax year 2006; requires fund remainder in excess of \$10.0 million to revert to General Fund.

Sec. 916. Unclaimed Property Listings

Directs Department to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

Sec. 917. Write-Offs and Advances

Appropriates funds for write-offs and advances for Department programs of not more than current-year authorizations that would otherwise lapse to General Fund; requires report on amounts appropriated.

Sec. 918. Tax Orientation Workshops and Seminars

Allows Department to receive/expend funds for tax orientation workshops/seminars; not to exceed actual cost.

Sec. 919. Contracted Audit and Collection Services

Appropriates funds to contract with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

Sec. 920. Sleeping Bear Dunes National Lakeshore

Authorizes grants to counties in lieu of taxes for lands transferred to federal government, to include a payment for Sleeping Bear Dunes National Lakeshore.

Sec. 921. Renaissance Zone Reimbursement

Requires reimbursement to public libraries for property taxes levied in the prior tax year.

Sec. 922. Michigan Transportation Fund

Requires Department to report on Michigan Transportation Fund revenue collected and costs of collection.

Sec. 924. Principal Residence Tax Exemption Audit

Appropriates Principal Residence Tax Exemption Audit Fund revenue for costs of audits consistent with Public Act 105 of 2003; requires report on funds appropriated for audits.

Sec. 928. Services to State Departments

Authorizes Department to provide receipt, warrant, and cash processing, data, collection, investment, fiscal agent, levy and warrant cost assessment, writ of garnishment, and other services on a contractual basis; provides funds to support costs incurred; requires unobligated funds to revert to General Fund.

Sec. 929. Data and Collection Services

Authorizes Department to enter agreements to supply data or collection services and charge a fee; appropriates collections to support costs incurred; requires unobligated funds to revert to General Fund.

Sec. 930. Accounts Receivable Collection Services

Requires Department to provide accounts receivable collection services to other state departments; authorizes a fee equal to cost of collections; requires accounting records and report.

Sec. 930a. Secondary Collections Contract

Requires Department to contract with collections agency to perform secondary collection activities for delinquent taxes and state agency debt outstanding for at least 36 months.

BOILERPLATE SECTION INFORMATION

Sec. 931. Treasury Fees

Appropriates individual components of treasury fees assessed against all restricted funds including new restricted funds in the current fiscal year; defines treasury fees; requires report identifying fees assessed.

Sec. 932. Michigan Education Trust Act

Authorizes Department to expend funds received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

Sec. 933. Michigan Education Savings Program

Requires using Michigan Education Savings Program funds as state match to funds invested on behalf of children named as beneficiaries; requires state to provide \$1 match for each \$3 of contributions, with maximum match of \$200; authorizes state match to be available only in first year of enrollment in the program.

Sec. 934. Hospital Finance Authority Act

Directs Department to spend receipts under Hospital Finance Authority Act, 1969 PA 38, for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining accounting records to facilitate reimbursing surplus fees.

Sec. 935. Shared Credit Rating Act

Authorizes Department to expend funds received under Shared Credit Rating Act, 1985 PA 227, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

Sec. 936. Higher Education Facilities Authority Act

Allows Department to expend funds received under Higher Education Facilities Authority Act, 1969 PA 295, for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining accounting records to facilitate reimbursing surplus fees.

Sec. 937. Michigan Public Educational Facilities Authority

Authorizes Department to expend funds received under Michigan Public Educational Facilities Authority, EO 2002-3, for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund.

Sec. 939. Pension Fund Investments

Specifies legislative intent that State Treasurer consider investments in early stage, university-derived life science companies located in Michigan, or investments in venture capital funds that invest in those companies.

Sec. 941. Standardized Audit Schedules

Appropriates up to \$570,000 from standardized audit schedules recovered revenue for project expenses; funds to be used for business tax audits related to sales, use, withholding, single business, and motor fuel taxes.

Sec. 943. Social Security Numbers on Mailings

Prohibits Department from printing complete social security numbers on 1099 mailings.

Sec. 945. Assessment and Certification Division Reviews

Allows Department assessment and certification division to conduct 14-point reviews in at least one assessment jurisdiction per county.

Sec. 946. Assessment and Training Coordination

Allows state tax commission and assessment and certification management staff to meet with statewide assessment organizations on a quarterly basis to coordinate activities.

Sec. 947. Revenue Enhancement Program

Stipulates that \$4.8 million of the \$5.3 million in part 1 for Revenue Enhancement Program be used to enhance revenue collection, and \$500,000 be used for principal residence audits and to develop statewide web-based data base; allows carryforward of funds; designates unexpended funds as work project appropriations for database with estimated cost of \$24.6 million; requires quarterly reports for audit programs (personal property tax and principal residence); requires Auditor General performance audit of principal residence audit program.

Sec. 948. Electronic Income Tax Filing Report

Directs Department to report the number of tax returns, including state income and single business tax returns, filed on-line in the preceding fiscal year.

BOILERPLATE SECTION INFORMATION

Sec. 949. Tobacco Stamp Technology

Requires Department to conduct a competitive bid for new tobacco stamp technology; permits tobacco wholesalers required to purchase new technology to request a deduction for such costs on the monthly reimbursement statements required under Tobacco Products Tax Act.

Sec. 950. Revenue Sharing Distribution

Directs distribution of constitutional revenue sharing payments to cities, villages, and townships; directs distribution of statutory revenue sharing payments to cities, villages, and townships so that all local units receiving statutory payments receive the same percentage change from prior year and no unit receives more than prior year; and increases statutory revenue sharing appropriation by the amount the revenue for constitutional revenue sharing is less than the amount appropriated.

Sec. 952. Restoration of Revenue Sharing

Requires appropriation for special grants to cities be used to restore revenue sharing reductions in EO 2003-23 to cities that had an emergency financial manager appointed to them.

Sec. 955. County Revenue Sharing Payments

Appropriates to counties amounts pursuant to Glenn Steil State Revenue Sharing Act adjusted by inflation rate and reduced by amount each county is authorized to spend in its fiscal year from its revenue sharing reserve fund.

Sec. 960. Additional Appropriations for Lottery Operations

Appropriates lottery revenue to implement/operate lottery games, provide/maintain on-line system communications network, pay for instant tickets intended for resale, vendor commissions, and lottery retailer incentives/bonuses.

Sec. 961. Marketing to People Under Age 18

Prohibits funds from being used for promotional efforts directed towards individuals less than 18 years of age.

Sec. 963. Department of Human Services Bridge Cards

Directs Lottery to notify lottery retailers that Department of Human Services bridge cards are not to be used to purchase lottery tickets.

Sec. 971. Compulsive Gaming Prevention Fund

Appropriates \$2.0 million annual assessment revenue collected by Michigan Gaming Control Board to Compulsive Gaming Prevention Fund.

Sec. 972. Casino Gaming Oversight Appropriation

Appropriates funds distributed by Michigan Gaming Control Board for cost of casino gaming oversight activities.

Sec. 973. Local Revenue Sharing Boards

Allows using funds for local government programs to assist local revenue sharing boards; requires local revenue sharing boards to comply with Open Meetings Act and Freedom of Information Act; authorizes county treasurers to receive/administer revenue on behalf of local revenue sharing boards; authorizes Directors of State Police and Michigan Gaming Control Board to assist local boards in allocating funds to local public safety organizations; requires Department to report on revenue receipt and distribution.

Sec. 974. State Services Fee Fund Balance

Specifies that if revenue collected in State Services Fee Fund is less than amount appropriated from the fund, available revenue be used first to fully fund casino gaming regulation activities; requires remaining shortfalls be distributed proportionally among departments which receive State Service Fee Fund appropriations.

Sec. 1001. Contingency Funds

Appropriates \$10.0 million in federal contingency funds, \$1.0 million in state restricted contingency funds, \$700,000 in private contingency funds.

Sec. 1002. Economic Development Job Training (EDJT) Grants

Outlines process and establishes policies and procedures for administration of the EDJT grant program.

Sec. 1003. Michigan Growth Capital Fund

Directs MEDC to use Michigan Growth Capital Fund to develop the technology business sector in Michigan.

Sec. 1004. Travel Michigan Fees

Allows Travel Michigan program to establish and collect fees to cover cost of promotional materials requests.

BOILERPLATE SECTION INFORMATION

Sec. 1005. "Michigan. Great Lakes. Great Times." Slogan Revenue

Allows Travel Michigan to receive and expend private revenue related to use of this copyrighted slogan and image; revenue generated is to be used to market the state as a travel destination.

Sec. 1006. Grant Reporting Requirements

Requires report to the Legislature on the recipient, amount, and purpose of each grant distributed by agency.

Sec. 1007. Program Reporting Requirements

Requires report on activities of each program administered by MSF or MEDC, including spending and FTEs.

Sec. 1008. Interlocal Agreements

Requires that any interlocal agreement entered into by MEDC and a local unit of government contain language providing that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

Sec. 1009. Land Purchase Provisions

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development corporation; allows consideration of purchases where proposed use is consistent with a regional land use plan, will result in redevelopment of an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers.

Sec. 1010. Prohibition on Spending for Personal Effects or Apparel Premiums and Advertising

Prohibits appropriation from being spent for premiums or advertising material involving personal effects or apparel except Travel Michigan.

Sec. 1011. Disposition of Unexpended GF/GP Funds

Requires unexpended and unencumbered GF/GP at the end of the fiscal year be disposed of in accordance with the Management and Budget Act unless carryforward authorization has otherwise been provided.

Sec. 1012. Michigan Economic Development Corporation

Directs MEDC to comply with the Freedom of Information Act and Open Meetings Act and be subject to Auditor General audits and Legislative reporting requirements.

Sec. 1013. Fundraising Activity

Prohibits MEDC staff involved in fundraising from being party to grant award or tax abatement decisions.

Sec. 1014. Michigan Core Communities Fund

Outlines purposes and authorized uses of the fund, establishes policies and procedures for disseminating grants from the fund, and requires notification to the Legislature before grant distribution.

Sec. 1016. Michigan Economic Development Corporation Audit of Job Creation Claims

Permits MEDC to audit job creation claims of firms receiving tax credits or other economic incentives.

Sec. 1017. Michigan Economic Development Corporation Employees with Salaries in Excess of \$80,000

Requires MEDC to report to the Legislature the names, job title, and duties of MEDC employees with an annual salary of at least \$80,000.

Sec. 1020. Federal Pass-Through Funds

Appropriates federal pass-through funds received by local units that do not require additional state matching funds; permits such funds to be carried forward; requires MSF to report the amount and source of funds to state budget office and legislature.

Sec. 1021. Michigan Promotion Program Funding

Specifies \$5.7 million appropriated Michigan promotion program should accelerate state tourism and business marketing efforts; designate funds as a work project; includes intent language to increase funding for Michigan promotion program by \$4.3 million if additional funds become available in FY 2007-08.

Sec. 1022. Business Incubator Program

Specifies funding in part 1 for business incubator program shall be used for grants/loans for projects that add competitive edge technology jobs in Benton Harbor, Flint, Detroit, and Lake County; includes intent language to increase funding by \$1.0 million for each location if additional funds become available in FY 2007-08.

BOILERPLATE SECTION INFORMATION

Sec. 1024. *Small Business Innovation Research/Small Business Technology Transfer Programs*

Allocates \$1.4 million from 21st Century Jobs Fund program funds to the Michigan Small Business and Technology Centers to be used for matching grants for the SBIR and STTR grant program; appropriates funds available to the Strategic Economic Investment and Commercialization Board from competitive edge technology grants and loans not taken to the SBIR and STTR programs.

Sec. 1025. *Report on Jobs Created*

Requires MEDC to separately report actual direct jobs and projected indirect jobs created from any tax or financial incentive offered to business and, if available, total salaries and employer provided benefits for such direct jobs; information to be included in all publications of the agency issued for marketing and public information purposes.

Sec. 1027. *Lakeshore Advantage Project*

Requires MSF to amend its contract with Lakeshore Advantage for a project in Holland to provide at least \$3.0 million of the \$3.4 million awarded in the contract by March 31, 2008; includes intent language allocating \$3.0 million from the 21st Century Jobs program funds to Lakeshore Advantage if the contract is not amended by February 28, 2008.

Sec. 1029. *Awarding Tax Incentives*

Intent of the legislature that tax and economic incentives be awarded to businesses that give preference to Michigan workers.

Sec. 1030. *Berrien County Brownfield Redevelopment Authority*

Specifies the appropriation in part 1 for Berrien County Brownfield Redevelopment Authority is to be used for a project in Watervliet Township to construct an ethanol plant.

Sec. 1031. *McBain Township*

Specifies the appropriation in part 1 for McBain Township is to be expended by the township for infrastructure improvements.

Sec. 1101. *Fund Balances and Estimated Revenue*

States estimated revenue by operating fund for the current fiscal year.



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